

2018-2027

Transportation Improvement Program



About the Transportation Improvement Program

A Transportation Improvement Program (TIP) is a federally-mandated document Metropolitan Planning Organizations (MPOs) are required to produce that reflects the planned investments in a region's transportation infrastructure over at least four years. In North Carolina, TIPs generally document the planned investments for at least ten years although the later years are considered the "developmental" portion of the program. For this document, the years between 2018 and 2027 are the focus with some "future" funding also reflected.

The TIP shows all projects that are using state or federal transportation funds in the MPO Planning Area as well as some projects that are locally funded or have a local government cost-share component. This includes some of the major interstate widenings in our region, other roadway widenings, roadway re-configurations, intersection improvements, public transportation projects, bicycle and pedestrian projects, and aviation projects at the Asheville Regional Airport.

While many of the projects shown in the TIP show individual, specific project locations, some do not. Some projects show that there will be resurfacing, safety, or other types of projects within the planning area. For those projects, NCDOT has other websites and resources that show more specifics about the planned resurfacing projects or safety projects. Many of these projects are not expected to result in major changes to the roadway but may include the addition of shoulders, guardrails or other components to help improve some operational elements of the transportation system.

It should also be noted that many projects listed as "roadway" projects may include bicycle and pedestrian components as those projects are developed, based on the NCDOT Complete Streets Policy. For more information on bicycle and pedestrian improvements that may be included as part of some of the projects listed in the TIP, please contact MPO or NCDOT staff.

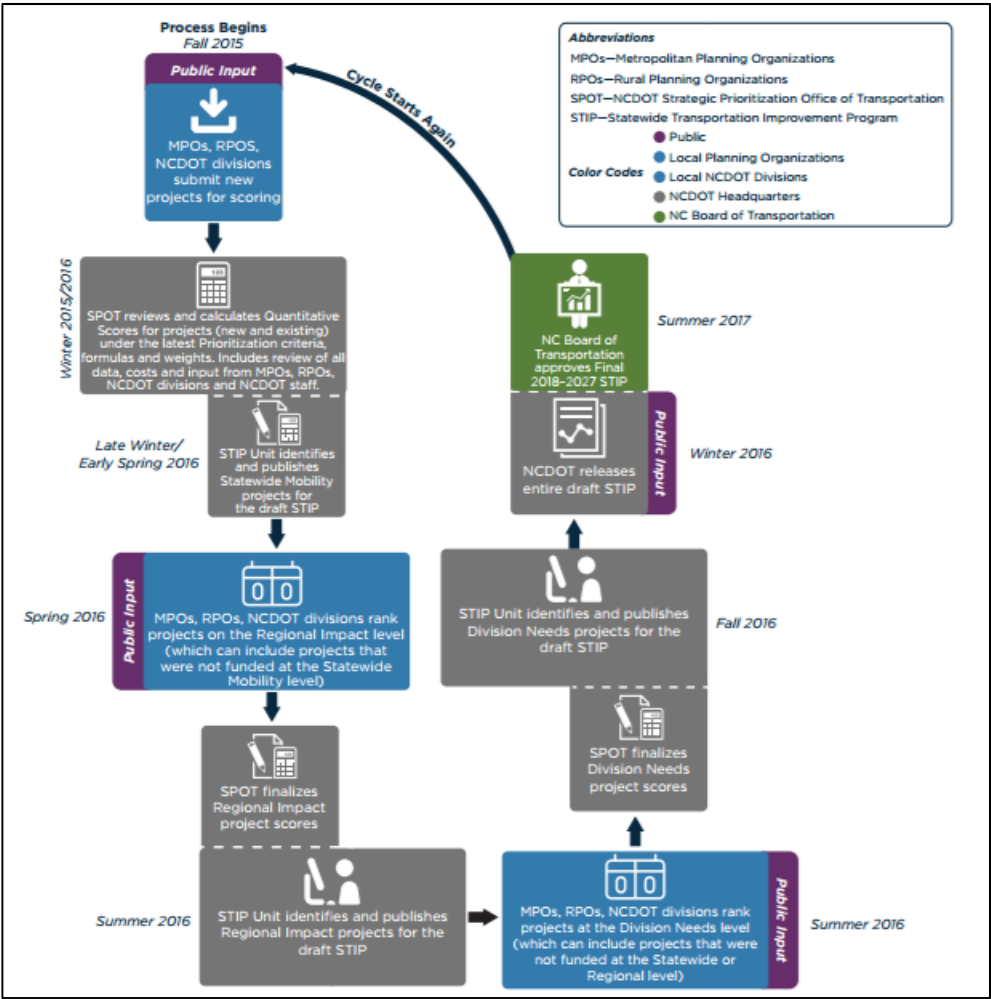
The TIP documents the transportation investments that reflect the goals of the region and will help the region face coming challenges in the transportation realm and the various elements of our region that are impacted by transportation in one way or another.

The NCDOT has demonstrated fiscal constraint on the 2018-2027 STIP adopted on 8/3/2017. The French Broad River MPO TIP is a subset of the STIP and by extension therefore demonstrates fiscal constraint.

Development of the TIP

The development of the TIP is structured through North Carolina’s Strategic Transportation Investments Act (STI), passed by Governor Pat McCrory and the NC Legislature in 2013. STI mandates a performance-driven process that is transparent and data-driven. The prioritization process that results in the projects that make up the TIP is a relatively complex process that involves choosing transportation projects from long-range plans, data-driven assessments and scoring by the NCDOT Prioritization Office, and the application of local-input points by MPOs, RPOs, and NCDOT Divisions. More information on the prioritization process can be found at <http://www.ncdot.gov/sti>.

The development of the 2018-2027 TIP took place between 2015 and 2017 with coordination between NCDOT, NCDOT Divisions, the French Broad River MPO, and the local governments throughout the MPO region. The MPO developed and approved a list of projects to go through the prioritization process in 2015, approved local input points for Regional Impact and Division Needs projects in 2016, and plans to approve the 2018-2027 TIP in 2017. Throughout every step of the process, MPO staff solicited input from the public either through advertisements soliciting general comments or surveys distributed throughout the region.



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COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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WAKE	NC 00	R-0000	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED					
							FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
DURHAM	DURHAM AREA TRANSIT AUTHORITY	TA-4738	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.			FUND	FUZ	CP	4000	A													
							FUZ	CP	700	A													
			LOCATION / DESCRIPTION																				
			FUNDING SOURCE (2)																				
			FUNDING CATEGORY (1)																				
			PROJECT BREAKS																				
			WORK TYPE (ACTIVITY) (3)																				
			ESTIMATED COST																				
			UNFUNDED FUTURE COMMITMENTS																				

(1) FUNDING CATEGORY
DIV - Division
HF - State Dollars (Non-STI)
REG - Regional
SW - Statewide

(2) FUNDING SOURCES KEY
ADTAP - Applalachian Development Transportation Assistance Pgm.
CMAQ - Congestion Mitigation
DP - Discretionary or Demonstration
FBUS - Capital Program - Bus Earmark (5339)
FED - Federal Rail Funds
FEPD - Elderly and Persons with Disability (5310)
FF - Federal Ferry
FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications
FMPL - Metropolitan Planning (5303)
FNF - New Freedom Program
FNS - New Starts - Capital (5309)
FNU - Non Urbanized Area Formula Program (5311)
FSGR - State of Good Repair
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
HP - Federal-Aid High Priority
JARC - Job Assistance and Reverse Commute (3037)
L - Local
O - Other
RR - Rail-Highway Safety
RTAP - Rural Transit Assistance Program
S - State
S (M) - State Match
SMAP - Operating Assistance and State Maintenance
SRTS - Safe Routes to School
STAT - State
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPE - Surface Transportation Program, Enhancements
STPEB - Surface Transportation Program, Enhancements (Bike)
T - State Highway Trust Funds
T2001 - State Rail Funds
TAP - Transportation Alternatives Program
TAPDA - Transportation Alternatives Program - Direct Attributable
TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

(INFLATED) STIP FUNDING SUMMARY 2018 - 2021 (August 2017)

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2018	FY 2019	FY 2020	FY 2021
APD	Appalachian Development	F	1587			
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	2428	250		
L	Local	O	2691	968	978	988
NHP	National Highway Performance Program	F	23082	83035	105347	112259
NHPB	National Highway Performance Program(Bridge)	F			1075	7578
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	18640	5633		5488
S(M)	State Match for STP-DA or Garvee Projects	S	44	162	20190	26780
STBG	Surface Transportation Block Grant Program	F	22761		18657	6213
STBGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	6014	4526	3916	3955
STPOFF	Surface Transportation Program (Off System)	F	1292		10	319
T	Highway Trust Funds	S	9467	14451	45205	45092
SUBTOTAL			88006	109025	195378	208672

(INFLATED) STIP FUNDING SUMMARY 2018 - 2021 (August 2017)

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION

NON HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2018	FY 2019	FY 2020	FY 2021
FBUS	Capital Program - Bus Earmark (5309)	F	215			
FEPD	Elderly and Persons with Disability (5310)	F	509	331		
FMPL	Metropolitan Planning (5303)	F	60	60	61	62
FNF	New Freedom Program	F	0	0	0	0
FNU	Non Urbanised Area Formula Program (5311)	F	136	164	165	166
FUZ	Capital Program - Bus Earmark (5309)	F	2539	2194	525	220
JARC	Job Assistance And Reverse Commute (5316)	F	83			
L	Local	O	4888	2621	447	284
S	State	S	14	7	7	7
SMAP	Operating Assistance and State Maintenance	S	1104	1116	1348	181
STBGDA	Surface Transportation Block Grant Program (Direct Attributable)	F	7016	3052		
TAP	Transportation Alternatives Program	F			82	119
TAPDA	Transportation Alternatives Program (Direct Attributable)	F	689	1146	297	300
SUBTOTAL			17253	10691	2932	1339
TOTAL			105259	119716	198310	210011

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																	
INTERSTATE PROJECTS																																		
I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		67789	39779	NHP	C	14005	C	14005																								
BUNCOMBE	SW																																	
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT																																		
I-26 / US 74	I-5758	MILEMARKER 40 TO MILEMARKER 45. PAVEMENT REHABILITATION.	5	15409	15409																													
HENDERSON	SW																																	
UNDER CONSTRUCTION - LET WITH I-5759																																		
I-26	I-5925	MILEMARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	7300		NHPIM											C	3650																
HENDERSON	SW																C	3650																
I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	226925	5325	NHP																												
BUNCOMBE HENDERSON						NHP																												
						NHP																												
						NHP																												
						NHP																												
						NHP																												
						A	US 25 (EXIT 54) TO US 64 (EXIT 49)																											
						SW	B US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)																											
						REG	C US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)																											
PLANNING/DESIGN IN PROGRESS																																		
I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	196670	2670	NHP	R	2000	A																									
BUNCOMBE HENDERSON						NHP																												
						NHP																												
						NHP	R	2000	B																									
						NHP																												
						SW	A NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37) - DESIGN-BUILD PROJECT																											
						SW	B NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40 - DESIGN-BUILD PROJECT																											
PLANNING/DESIGN IN PROGRESS																																		
I-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	27806	NHP	CG	868	A	CG	868	A																						
BUNCOMBE HENDERSON						TRN	A MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - COMPLETE																											
						B MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE																												
GARVEE BOND FUNDING \$7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920																																		
I-26	I-5759	MILEMARKER 45 TO MILEMARKER 50. PAVEMENT REHABILITATION.	5	14	14																													
HENDERSON	SW																																	
UNDER CONSTRUCTION - LET WITH I-5758																																		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID			TOTAL PROJ COST	PRIOR YEARS COST		STATE TRANSPORTATION PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10824	10824															
BUNCOMBE	TRN																			
HENDERSON																				
UNDER CONSTRUCTION																				
I-40	FS-1513A	NC 191 (BREVARD ROAD) - EXIT 47 TO NC 9 - EXIT 64. WIDEN ROADWAY.	17																	
BUNCOMBE																				
FEASIBILITY STUDY IN PROGRESS																				
I-40	I-5756	MILEMARKER 20 TO MILEMARKER 27. PAVEMENT REHABILITATION.	7	20118	20118															
HAYWOOD	SW																			
UNDER CONSTRUCTION																				
I-40	I-5750	WEST OF US 25 (HENDERSONVILLE ROAD) TO EAST OF SR 3075 (ONTEORA BOULEVARD). BRIDGE REHABILITATION.	2.2	4090	4090															
BUNCOMBE	SW																			
UNDER CONSTRUCTION																				
I-40	I-5108	MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5	7539	6003	NHP	CG	512	CG	512	CG	512								
BUNCOMBE	TRN																			
COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																				
I-40	I-5885	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		610	610															
BUNCOMBE	DIV																			
UNDER CONSTRUCTION																				
I-40	I-5886	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		250	250															
BUNCOMBE	DIV																			
UNDER CONSTRUCTION																				
I-40	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	7550		NHPIM	C	7550												
BUNCOMBE	SW																			
I-40	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	7671	NHP	CG	669	CG	669	CG	669								
BUNCOMBE	TRN																			
COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																				
I-40	I-5889	MILEMARKER 46 TO MILEMARKER 50. PAVEMENT REHABILITATION.	4	5000		NHPIM	C	5000												
BUNCOMBE	SW																			

Project Amended, See TIP Amendments

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Project Amended, See TIP Amendments

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS	
INTERSTATE PROJECTS																		
I-40 BUNCOMBE	I-5888 SW	MILEMARKER 37 TO MILEMARKER 43.5. PAVEMENT REHABILITATION.	6.5	6000		NHPIM	C	6000										
Project Amended, See TIP Amendments																		
I-40 HAYWOOD	I-5004 TRN	US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7	12404	11486	NHP	CG	918										
COMPLETE - GARVEE BOND FUNDING \$8.37 MILLION; PAYBACK FY 2007 - FY 2018																		
I-40 BUNCOMBE	I-4759 SW	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.		39300	1500	STBG	R	11500										
						STBG	U	2300										
						STBG						C	6000		C	6000		C
PLANNING/DESIGN IN PROGRESS																		
I-40 HAYWOOD	I-5834 SW	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT REHABILITATION.	7	7400		NHPIM				C	7400							
I-40 HAYWOOD	I-5928 SW	MILEMARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	2.2	2200		NHPIM									C	2200		
I-240 BUNCOMBE	I-5901 SW	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	5300		NHPIM								C	5300			
I-240 BUNCOMBE	I-5608 SW	I-40/I-26 TO SR 1781 (BROADWAY STREET). PAVEMENT REHABILITATION.	5	6067	6067													
UNDER CONSTRUCTION																		
SR 2500 (BLUE RIDGE ROAD) BUNCOMBE	I-4409 SW	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I- 40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.		13250		NHP				R	2600							
						NHP				U	500							
						NHP								C	3383		C	3384
C 3383																		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED													
COUNTY	NUMBER	FY 2018						FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																								
INTERSTATE PROJECTS																																									
ASHEVILLE	I-2513		I-26 CONNECTOR, I-40 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	750541	17461	NHP																					R	29000	A											
							NHP																					C	105700	A											
							S(M)							R	10000	B																									
							NHP							RG	2574	B	RG	2574	B	RG	2574	B							RG	18018	B										
							S(M)							C	2905	B	C	13798	B	C	13799	B																			
							NHP							CG	14929	B	CG	14929	B	CG	14929	B							CG	104503	B										
							S(M)							R	4250	C																									
							NHP							RG	1094	C	RG	1094	C	RG	1094	C							RG	7658	C										
							S(M)							C	2540	C	C	12065	C	C	12065	C																			
							NHP							CG	13085	C	CG	13085	C	CG	13085	C							CG	91595	C										
BUNCOMBE			A NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD)																																						
			SW B NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70																																						
			SW C I-26/I-40/I-240 INTERCHANGE																																						
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH U-5868 - GARVEE BOND FUNDING: SEGMENT B, \$30 M FOR ROW, \$174 M FOR CONST; SEGMENT C, \$12.75 M FOR ROW, \$152.5 M FOR CONST																																									
FUTURE I-26	I-5892		MILEMARKER 18 TO MILEMARKER 12.5.	5.5	6090	6090																																			
BUNCOMBE	SW		PAVEMENT REHABILITATION.																																						
UNDER CONSTRUCTION																																									
FUTURE I-26	I-5321		WEAVERVILLE CITY LIMITS TO US 23	9.8	5562	5562																																			
BUNCOMBE	SW		BUSINESS. PAVEMENT REHABILITATION.																																						
UNDER CONSTRUCTION																																									
RURAL PROJECTS																																									
I-26 (US 19/US 23)	A-0010		SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	504026	303926	NHP							R	10000	AA																									
							NHP							C	4506	AA	C	21399	AA	C	21398	AA																			
							NHP																																		
							NHP																																		
							NHP																																		
BUNCOMBE			REG AA SR 1781 (BROADWAY STREET) - EXIT 25 IN ASHEVILLE TO US 25 - DESIGN-BUILD																																						
MADISON			AB US 25 TO SR 2207																																						
			AC SR 2207 TO SOUTH OF SR 2148																																						
			BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																																						
			BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																																						
			C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																																						
			D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																																						
PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-4442, B-4443, B-4444																																									

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY		ID		TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM							UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)			FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
RURAL PROJECTS																								
NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	85626	1326	STBG												R	15200	A				
						STBG												U	1800	A				
						STBG												C	18800	A				
						STBG				R	4500	B												
						STBG				U	500	B												
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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
ROUTE/CITY	ID			TOTAL PROJ COST	PRIOR YEARS COST		STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
RURAL PROJECTS																	
SR 1690 (BROADPOINTE DRIVE) HENDERSON	R-5771 EX	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1685	1685												
ARC PROJECT NO. 18340 - UNDER CONSTRUCTION																	
SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD) BUNCOMBE HENDERSON	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.		2578	2578												
						A	INSTALL TRAFFIC SIGNAL. - COMPLETE										
						B	NC 280 TO SR 1419 (OLD FANNING BRIDGE ROAD). RESURFACE AND ADD BIKE LANES. - UNDER CONSTRUCTION										
						TRN C	CONSTRUCT ROUNDABOUT. - UNDER CONSTRUCTION										
						D	CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK. - UNDER CONSTRUCTION										
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793 DIV	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2149	2149												
UNDER CONSTRUCTION																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794 DIV	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		711	711												
UNDER CONSTRUCTION																	

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED						
COUNTY	NUMBER			FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
RURAL PROJECTS																												
BALFOUR PARKWAY	R-5744	NC 191 TO US 64. CONSTRUCT NEW 4-LANE ROADWAY.	4.6	157800	1000	T																			R	10100	A	
						T																				U	500	A
						T																				C	49700	A
						T										R	8000	B										
						T										U	500	B										
						T																						
						T																						
						T																						
						T																						
						T																						
HENDERSON						A	NC 191 (BREVARD ROAD) TO US 25 BUSINESS. CONSTRUCT NEW 4-LANE ROADWAY.																					
						DIV	B	US 25 BUSINESS TO I-26. CONSTRUCT NEW 4-LANE ROADWAY.																				
						C	I-26 TO US 64. CONSTRUCT NEW 4-LANE ROADWAY.																					
URBAN PROJECTS																												
US 19, US 23	U-6048	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	4635	100	T					R	135																
						T					U	100																
						T									C	4300												
BUNCOMBE HAYWOOD	DIV																											
US 23 BUSINESS (SOUTH MAIN STREET)	U-4712	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	44900	100	T						R	10000		R	10000												
						T						U	2400															
						T																						
HAYWOOD	DIV																											
US 23 BUSINESS	U-5888	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		2675	125	T		R	950																			
						T		U	350																			
						T								C	1250													
HAYWOOD	DIV																											
US 25 (MERRIMON AVENUE)	U-5781	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		1066	136	T		R	180																			
BUNCOMBE	REG					T					C	750																
US 25A (SWEETEN CREEK ROAD)	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	49526	22226	STBG							R	7200	A													
BUNCOMBE						STBG												C	6700	A								
						REG	A	US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)																				
						B	SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE																					

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
URBAN PROJECTS																							
US 25 (HENDERSONVILLE ROAD)	U-5872	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	2115	171	STBGDA	C	1555															
HENDERSON	EX					L	C	389															
RIGHT OF WAY IN PROGRESS - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT																							
US 25 (MCDOWELL STREET)	U-4014	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	2876	2876																		
BUNCOMBE																							
UNDER CONSTRUCTION																							
US 25 HENDERSONVILLE ROAD	U-5189	I-40 SOUTH TO NC 146 (LONG SHOALS ROAD). CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		2479	2479																		
BUNCOMBE	TRN																						
UNDER CONSTRUCTION																							
US 25 (MERRIMON AVENUE)	U-5782	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		325	90	T		R	45														
BUNCOMBE	REG					T				C	190												
US 64	U-5783	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	8770	1500	T				R	1850												
						T				U	220												
HENDERSON	REG					T					5210												
Project Amended, See TIP Amendments																							
US 276 (RUSS AVENUE)	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	19383	1633	T		R	6200														
						T		U	750														
HAYWOOD	DIV					T					C	10800											
NC 63 (LEICESTER HIGHWAY)	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	52312	52312																		
BUNCOMBE	TRN																						
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																							
NC 81 (SWANNANOA RIVER ROAD)	U-6046	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	22950		T																	
						T																	
BUNCOMBE	REG					T																	

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY	ID			TOTAL	PRIOR		STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED					
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
URBAN PROJECTS																								
NC 81 (SWANNANOA RIVER ROAD)	U-5832	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11050	500	T																		
						T																		
						T																		
BUNCOMBE	DIV																							
NC 112 (SARDIS ROAD/SANDHILL ROAD)	U-6047	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	40300		T																		
						T																		
						T																		
BUNCOMBE	DIV																							
NC 225 (SOUTH MAIN STREET)	U-6049	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 143 TO 5-LANES.	0.2	4750	100	T																		
						T																		
						T																		
HENDERSON	REG																							
SR 1170 (WHITE STREET)	U-5886	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	7920	720	T																		
						T																		
						T																		
HENDERSON	DIV																							
SR 1184 (HOWELL MILL ROAD) HAYWOOD	U-4412	US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	24528	24528																			
UNDER CONSTRUCTION																								
SR 1477 (RIVERSIDE DRIVE)	U-5868	NC 251/SR 1781 (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN ROADWAY.	1.4	14600	1000	T																		
						T																		
						T																		
BUNCOMBE	DIV																							
LET WITH I-2513 - DESIGN-BUILD PROJECT																								
SR 1545 (OLD AIRPORT ROAD) HENDERSON	U-5840	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	5115	1015	T																		
RIGHT OF WAY IN PROGRESS																								
SR 1783 (HIGHLAND LAKE ROAD) HENDERSON	U-5887	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	2970	270	T																		
						T																		

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID			TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
URBAN PROJECTS																	
SR 2002 (RICEVILLE ROAD)	U-5837	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T				R	100						
BUNCOMBE	DIV					T											
SR 3116 (MILLS GAP ROAD)	U-5834	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	3346	246	T		R	100								
BUNCOMBE	DIV					T											
SR 3556 (AMBOY ROAD/MEADOW ROAD)	U-4739	I-240 TO SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622	T											
BUNCOMBE	DIV					T											
						T											
NEW ROUTE	U-6053	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000												
BUNCOMBE	EX																
UNDER CONSTRUCTION - ARC PROJECT NO. 18718																	
NEW LEICESTER HIGHWAY	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3717	395	STBGDA	C	2658									
BUNCOMBE	TRN					L	C	664									
RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY CITY OF ASHEVILLE																	
VARIOUS	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		41974		STBGDA	C	999		C	3620		C	3620		C	3620
BUNCOMBE	DIV					L	C	250		C	905		C	905		C	905
HAYWOOD																	
HENDERSON																	
VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		2500		STBGDA	PE	200		PE	200		PE	200		PE	200
BUNCOMBE	DIV					L	PE	50		PE	50		PE	50		PE	50
HAYWOOD																	
HENDERSON																	
MADISON																	
TRANSYLVANIA																	

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED				
COUNTY	NUMBER			FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
URBAN PROJECTS																							
ASHEVILLE	U-5971	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.		2700			T				R	400											
							T				U	100											
							T													C	2200		
BUNCOMBE	REG																						
ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	65063	16263		T																
							T																
							T								R	5100	B						
							T								U	600	B						
							T																
BUNCOMBE																							
HENDERSON																							
						A NC 280 (BOYLSTON HIGHWAY) TO NC 146.																	
						REG B NC 146 TO NORTH OF BLUE RIDGE PARYWAY.																	
						C NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE																	
ASHEVILLE	U-5972	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	4.4	28400			T								R	5900							
							T											U	1400				
							T																
BUNCOMBE	REG																						
ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON STREET COMPLETE STREET IMPROVEMENTS, AND CRAVEN STREET BRIDGE IMPROVEMENTS.		17864	6114		L								C	3900	A						
							L												C	1100	B		
							L												C	1500	D		
							STBG	C	4200	E													
							L	C	1050	E													
BUNCOMBE							DIV A CLINGMAN FOREST AND TOWN BRANCH GREENWAYS																
							DIV B FRENCH BROAD RIVER WEST GREENWAY																
							DIV C WILMA DYKEMAN RIVERWAY - RADTIP AND FIVE POINTS ROUNDABOUT - UNDER CONSTRUCTION																
							DIV D LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS																
BROWN AVENUE	U-5548	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		540	40		STBGDA	C	400														
							L	C	100														
HAYWOOD	DIV																						
Project Amended, See TIP Amendments																							
CANTON	U-6055	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.		1037	16		STBGDA	R	177														
							S(M)	R	44														
							STBGDA			C	640												
							S(M)			C	160												
HAYWOOD	EX																						

STP-DA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE IS PAYING MATCH BECAUSE PROJECT CAME IN RANK ORDER OFF P3.0 PRIORITIZATION LIST

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY		NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
URBAN PROJECTS																							
CITYWIDE		U-4715	ASHEVILLE SIGNAL SYSTEM.		17058	17058																	
BUNCOMBE							AA	SIGNAL IMPROVEMENTS - COMPLETE															
							AB	SIGNAL IMPROVEMENTS - COMPLETE															
							DIV B	SIGNAL IMPROVEMENTS - UNDER CONSTRUCTION															
A PORTION OF THE SIGNALS ARE NOT ELIGIBLE FOR FEDERAL FUNDING DUE THE ROAD'S FUNCTIONAL CLASSIFICATION. THE RESULTING FUNDING SPLIT IS 74% FEDERAL AND 26% STATE																							
HENDERSONVILLE		U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR		2550	400	STBG	C	2150														
HENDERSON		TRN	1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.																				
DIVISION PROJECT - RIGHT OF WAY IN PROGRESS																							
WEAVERVILLE		U-5973	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		1300		T				R	200											
							T				U	100											
BUNCOMBE		REG					T					C	1000										
BRIDGE PROJECTS																							
I-26		B-5178	REPLACE BRIDGE 100235 AND BRIDGE		14871	14871																	
BUNCOMBE		SW	100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.																				
UNDER CONSTRUCTION - COORDINATE WITH I-2513																							
US 19/US 23/US 25/ US 70		B-4443	REPLACE BRIDGE 100345, AND BRIDGE		8101	181	NHPB							R	720								
BUNCOMBE		SW	100346 OVER SR 1839.				NHPB								C	2400							
COORDINATE WITH A-10 A																							
US 19/US 23/US 25/ US 70		B-4442	REPLACE BRIDGE 100370, AND BRIDGE		2222	22	NHPB							R	200								
BUNCOMBE		SW	100373 OVER REEMS CREEK.				NHPB								C	1000							
COORDINATE WITH A-10 A																							
US 23 US 74 HAYWOOD		B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.		3350	100	NHPB						R	150									
		SW					NHPB							C	1550		C	1550					
US 23/US 74 HAYWOOD		B-3186	REPLACE BRIDGE 430155, AND BRIDGE		6400	100	NHPB							R	800								
		SW	430158 OVER RICHLAND CREEK.				NHPB							C	2750		C	2750					

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM								DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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NC 191	B-5901	REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.		2300	100	NHPB							R	100																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

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HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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SR 1574 (HAYWOOD AVENUE) HENDERSON	B-4765 DIV	REPLACE BRIDGE 440113 OVER KYLES CREEK.		2654	2654																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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SR 1574 (FRUITLAND ROAD) HENDERSON	B-5149 DIV	REPLACE BRIDGE 440038 OVER CLEAR CREEK.		562	562																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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SR 1734 (STEPP MILL ROAD) HENDERSON	B-3346 DIV	REPLACE BRIDGE 440042 OVER SACONON CREEK.		2058	2058																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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SR 1835 (WINDING STAIRS) HAYWOOD	B-5900 DIV	REPLACE BRIDGE 430382 OVER DUTCH COVE CREEK.		360	100	STPOFF							R	10																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST (THOU)	COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS						
BRIDGE PROJECTS																							
VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT		19262	19262																		
BUNCOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT																					
BURKE		SELECTED LOCATIONS.																					
MADISON																							
McDOWELL																							
MITCHELL																							
RUTHERFORD																							
YANCEY																							
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																							
MONTREAT	B-5196	REPLACE BRIDGE 100528 OVER FLAT		860	285	STPOFF	C	575															
(TEXAS ROAD)		CREEK.																					
BUNCOMBE	DIV																						
RIGHT OF WAY IN PROGRESS - MUNICIPAL BRIDGE																							
OLD DANA ROAD	B-5929	REPLACE BRIDGE 440350 OVER DEVILS		1010	120	STPOFF	R	40															
		FORK CREEK.				L	R	10															
						STPOFF	C	672															
						L	C	168															
HENDERSON	DIV																						
PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE																							
MITIGATION PROJECTS																							
VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR		26175	26175																		
CHEROKEE		DIVISION 14 PROJECT MITIGATION.																					
CLAY																							
GRAHAM																							
HAYWOOD																							
HENDERSON																							
JACKSON																							
MACON																							
POLK																							
SWAIN																							
TRANSYLVANIA																							
IN PROGRESS																							

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM								DEVELOPMENTAL PROGRAM							UNFUNDED					
				FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
MITIGATION PROJECTS																											
VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630																						
BUNCOMBE																											
BURKE																											
MADISON																											
McDOWELL																											
MITCHELL																											
RUTHERFORD																											
YANCEY																											
IN PROGRESS																											
HIGHWAY SAFETY PROJECTS																											
NC 191	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD).		5848	1373	HSIP	C	1975																			
						STBG	C	2500																			
HENDERSON	REG	CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO RUGBY MIDDLE SCHOOL ON NEW LOCATION, AND CONSTRUCT PAVED SHOULDERS.																									
RIGHT OF WAY IN PROGRESS																											
VARIOUS	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		1420	20	HSIP	R	30	DIV	R	30	DIV															
						HSIP	C	180	DIV	C	180	DIV															
						HSIP	R	30	RE	R	30	RE															
						HSIP	C	180	RE	C	180	RE															
						HSIP	R	40	SW	R	40	SW															
						HSIP	C	240	SW	C	240	SW															
CHEROKEE						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
CLAY						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
GRAHAM						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
HAYWOOD																											
HENDERSON																											
JACKSON																											
MACON																											
POLK																											
SWAIN																											
TRANSYLVANIA																											
IN PROGRESS																											

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM												DEVELOPMENTAL PROGRAM						UNFUNDED		
COUNTY	NUMBER	FY 2018			FY 2019	FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
HIGHWAY SAFETY PROJECTS																												
VARIOUS		W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4097	2872	HSIP	C	1225	DIV																		
BUNCOMBE							DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																			
BURKE																												
MADISON																												
McDOWELL																												
MITCHELL																												
RUTHERFORD																												
YANCEY																												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																												
VARIOUS		W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		2794	1394	HSIP	R	30	DIV	R	30	DIV															
							HSIP	C	180	DIV	C	180	DIV															
							HSIP	R	30	RE	R	30	RE															
							HSIP	C	180	RE	C	180	RE															
							HSIP	R	40	SW	R	40	SW															
							HSIP	C	240	SW	C	240	SW															
BUNCOMBE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
BURKE							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
MADISON							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
McDOWELL																												
MITCHELL																												
RUTHERFORD																												
YANCEY																												
IN PROGRESS																												
VARIOUS		W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6908	6908																						
CHEROKEE																												
CLAY																												
GRAHAM																												
HAYWOOD																												
HENDERSON																												
JACKSON																												
MACON																												
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SWAIN																												
TRANSYLVANIA																												
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																												

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HF - State Dollars (Non STI) REG - Regional Category
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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
ENHANCEMENT (CALL PROJECTS)																	
VARIOUS	E-5501	FREEDOM ROADS. INSTALL INTERACTIVE		24	24												
ALAMANCE	TRN	WAYSIDE SIGNAGE FOR DESIGNATED SITES.															
BEAUFORT																	
BRUNSWICK																	
BUNCOMBE																	
CAMDEN																	
CHOWAN																	
CRAVEN																	
DARE																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
HALIFAX																	
LENOIR																	
PASQUOTANK																	
WASHINGTON																	
WAYNE																	
UNDER CONSTRUCTION																	
ZEBULON B. VANCE	E-5504	ZEBULON B. VANCE BIRTHPLACE STATE		60	60												
BIRTHPLACE STATE		HISTORIC SITE. RENOVATION OF VISITOR															
HISTORIC SITE		CENTER TO INCLUDE UPDATED EXHIBITS,															
BUNCOMBE	TRN	IMPROVED THEATER SPACE, EXPANDED															
		GIFT SHOP, AND RELATED AMENITIES WITH															
		EXHIBITS FOCUSING ON TRANSPORTATION															
		ISSUES IN THE 19TH CENTURY.															
UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
US 23/US 74	K-5002	US 23/US 74, ADD NEW SOUTHBOUND REST		12641	12641												
HAYWOOD	TRN	AREA ON NEW LOCATION AS A COMPANION															
		TO EXISTING NORTHBOUND REST AREA.															
		CONNECT NEW REST AREA TO MUNICIPAL															
		WATER AND SEWER SYSTEM. RENOVATE															
		EXISTING NORTHBOUND REST AREA TO															
		INCLUDE ADA COMPLIANT FAMILY															
		RESTROOM, UPGRADE FIXTURES AND															
		FINISHES AND CONNECT TO MUNICIPAL															
		SEWER SYSTEM.															
UNDER CONSTRUCTION - INCLUDES WORK PREVIOUSLY IN PROJECT K-3803B																	

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SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

			TOTAL		PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
ROUTE/CITY	ID		LENGTH	PROJ	YEARS		STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	COST	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5866	CONSTRUCT TWO TAXIWAY CONNECTORS.		300		T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

												TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
ROUTE/CITY			ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
COUNTY	NUMBER	LOCATION / DESCRIPTION						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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ASHEVILLE	EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		525		STBGDA	PE	420																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											</

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Project Amended, See TIP Amendmments

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
HENDERSONVILLE HENDERSON	EB-5537 TRN	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1300	1300															
UNDER CONSTRUCTION																				
HOMINY CREEK GREENWAY BUNCOMBE	EB-5824 DIV	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		400		L	PE	80												
						STBGDA	PE	320												
MCDOWELL STREET CHOCTAW STREET BUNCOMBE	EB-5919 DIV	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		446		TAP						PE	80							
						L						PE	20							
						TAP										R	21			
						L									R	5				
						TAP														
						L														
														C	256					
														C	64					
NORTH RAD GREENWAY BUNCOMBE	EB-5822 DIV	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY		300		L	PE	60												
						STBGDA	PE	240												
Project Amended, See TIP Amendments																				
REEMS CREEK GREENWAY BUNCOMBE	EB-5821 DIV	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS		600		L	PE	120												
						STBGDA	PE	480												
PUBLIC TRANSPORTATION PROJECTS																				
APPLE COUNTRY TRANSIT HENDERSON	TA-5217 HF	PURCHASE REPLACEMENT PARATRANSIT VEHICLE		56		FUZ	CP	35												
						L	CP	21												
APPLE COUNTRY TRANSIT HENDERSON	TA-6533 HF	CAPITAL		93	93	FEPD														
						L														
						S														
APPLE COUNTRY TRANSIT HENDERSON	TA-5229 HF	REPLACEMENT TRANSIT VEHICLE ACQUISITION		180		FUZ	CP	48		CP	48		CP	48						
						L	CP	12		CP	12		CP	12						

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Project Amended, See TIP Amendments

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
NON HIGHWAY PROGRAM

					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED				
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																															
APPLE COUNTRY TRANSIT	TG-6181	TRANSIT ROUTINE CAPITAL		2277			FUZ	CP	234		CP	243		CP	252																
							L	CP	336		CP	357		CP	160																
							SMAP	CP	160		CP	160		CP	375																
HENDERSON	HF																														
APPLE COUNTRY TRANSIT	TQ-6185	OPERATING ASSISTANCE		282	282	FEPD																									
HENDERSON	HF																														
APPLE COUNTRY TRANSIT	TQ-6950	OPERATING		70	70	FEPD																									
HENDERSON	HF					L																									
FUNDS AUTHORIZED IN PROGRESS																															
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	280	FNU																									
						FUZ	CP	31		CP	31		CP	31		CP	31		CP	31		CP	31								
						L	CP	8		CP	8		CP	8		CP	8		CP	8											
HENDERSON	HF																														
FUNDS AUTHORIZED IN PROGRESS																															
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING		6428	3545	FUZ	O	175		O	175		O	175		O	175		O	175		O	175								
						L	O	130		O	130		O	130		O	130		O	130											
						SMAP	O	176		O	176		O	176		O	175		O	175											
HENDERSON	HF																														
FUNDS AUTHORIZED IN PROGRESS																															
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TK-5176	ADMINISTRATION		2140	1330	FNU	O	108		O	135		O	135		O	135		O	135											
						FNU																									
						L	O	20																							
						S	O	7																							
HENDERSON	HF																														
FUNDS AUTHORIZED IN PROGRESS																															
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TO-6106	OPERATING ASSISTANCE		672	336	FNU	O	28		O	28		O	28		O	28		O	28											
						L	O	28		O	28		O	28		O	28		O	28											
HENDERSON	HF																														
FUNDS AUTHORIZED IN PROGRESS																															

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
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ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED	
COUNTY	NUMBER	LOCATION / DESCRIPTION		FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																												
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON		TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE	50	33	FUZ	CP	2	CP	2	CP	2	CP	1	CP	1	CP	1	CP	1	CP	2	CP	2	CP	2	CP	2
						L	CP	1	CP	1			CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2	CP	2
FUNDS AUTHORIZED IN PROGRESS																												
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TA-5164	REPLACEMENT BUSES	450		L	CP	90																				
		HF				STBGDA	CP	360																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TD-5282	TRANSIT STATION RENOVATION	964		FBUS	CP	214																				
		HF				L	CP	750																				
ASHEVILLE REDEFINES TRANSIT HENDERSON		TD-5265	CITY OF HENDERSONVILLE - - US 64 PEDESTRIAN ACCESS TO BUS STOPS IMPROVEMENTS (SIDEWALKS AND CROSSWALKS) FOR FY 2013-2016	321	321	FNF																						
		HF																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TG-4704	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	2450	2450	FUZ				CP	0	CP	0	CP		CP		CP		CP		CP		CP		CP		
		HF				L	CP	0				CP	0	CP		CP		CP		CP		CP		CP		CP		
FUNDS AUTHORIZED IN PROGRESS																												
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TG-6175	CONSTRUCT BUS SHELTERS ON US-70	110		L	C	22																				
		HF				STBGDA	C	88																				
Project Amended, See TIP Amendments																												
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TG-6182A	ADA PARATRANSIT	975	325	FUZ	CP	260		CP	260																	
		HF				L	CP	65		CP	65																	
FUNDS AUTHORIZED IN PROGRESS																												
ASHEVILLE REDEFINES TRANSIT BUNCOMBE		TG-6183B	TRANSIT PREVENTATIVE MAINTENANCE AND ROUTINE CAPITAL	3000	1000	FUZ	CP	800		CP	800																	
		HF				L	CP	200		CP	200																	
FUNDS AUTHORIZED IN PROGRESS																												

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FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
ASHEVILLE REDEFINES TRANSIT	TM-5315	ART LIMITED SUNDAY SERVICE ON NINE ROUTES OPERATING ASSISTANCE (JARC FUNDING)		534	160	FUZ	O	187																
						JARC																		
						L	O	187																
BUNCOMBE	HF																							
ASHEVILLE REDEFINES TRANSIT	TM-5006	OPERATING ASSISTANCE		2454	2454	JARC																		
						L																		
BUNCOMBE	HF																							
FUNDS AUTHORIZED IN PROGRESS																								
ASHEVILLE REDEFINES TRANSIT	TM-5138	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		678	512	JARC	O	83																
						L	O	83																
BUNCOMBE	HF																							
FUNDS AUTHORIZED IN PROGRESS																								
ASHEVILLE REDEFINES TRANSIT	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF 5316 JARC PROJECTS IN THE ASHEVILLE URBANIZED AREA (JARC FUNDING)		93	44	FUZ	AD	49																
BUNCOMBE	HF																							
ASHEVILLE REDEFINES TRANSIT	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC																		
						L																		
BUNCOMBE	HF																							
HAYWOOD																								
ASHEVILLE REDEFINES TRANSIT	TM-5321	CITY OF ASHEVILLE SECTION 5316 PROGRAM ADMINISTRATION OF STATEWIDE ALLOCATION OF 5316 FUNDS		21	21	JARC																		
BURKE	HF																							
ASHEVILLE REDEFINES TRANSIT	TM-6144	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS		1106	1106	FUZ																		
						L																		
BUNCOMBE	HF																							
ASHEVILLE REDEFINES TRANSIT	TM-5137	CITY OF ASHEVILLE BLACK MOUNTAIN TRANSIT SERVICE OPERATING ASSISTANCE (JARC FUNDING)		210		FUZ	O	105																
						L	O	105																
BUNCOMBE	HF																							

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ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
COUNTY	NUMBER	LOCATION / DESCRIPTION		FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TN-5007 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1554	1554	FNF	O	0	O	0	O	0	O		O			O																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

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STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED																				
COUNTY	NUMBER	FUNDS					FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																														
INTERSTATE PROJECTS																																															
VARIOUS		I-9999	INTERSTATE MAINTENANCE BALANCE.		306960		NHPIM	C	5000		C	5000		C	5000		C	5000		C	5000		C	5000		C	75460		C	96500		C	100000														
STATEWIDE		SW																																													
RURAL PROJECTS																																															
VARIOUS		M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T		R	250		R	250		R	250		R	250		R	250		R	250		R	250		R	250		R	250													
STATEWIDE		DIV																																													
VARIOUS		M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4808	2308	T		PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV									
							T		PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE									
							T		PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW									
STATEWIDE		SW					DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																																						
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																																						
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																																						
VARIOUS		M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7130	2130	T		PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV									
							T		PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE									
							T		PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW									
STATEWIDE							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
VARIOUS		M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		4280	2680	T		PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV									
							T		PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE									
							T		PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW									
STATEWIDE							DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
IN PROGRESS																																															
VARIOUS		M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T		PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV									
							T		PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE									
							T		PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW									
STATEWIDE							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																						
IN PROGRESS																																															

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

STATEWIDE PROJECTS
HIGHWAY PROGRAM

		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
		STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED		
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027		FUTURE YEARS					
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST	YEARS	FUNDS																		
RURAL PROJECTS																								
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300	T	PE	100	DIV															
						T	PE	100	RE															
						T	PE	100	SW															
STATEWIDE						DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																		
						REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																		
						SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																		
IN PROGRESS																								
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21257	12167	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	360	DIV			
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	360	RE
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
STATEWIDE						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
						REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
						SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
IN PROGRESS																								
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV			
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
STATEWIDE						DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
						REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
						SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
IN PROGRESS																								
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																			
STATEWIDE																								
IN PROGRESS																								
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																			
STATEWIDE																								
IN PROGRESS																								
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																						
STATEWIDE																								
PROGRAM IN PROGRESS																								

STATEWIDE PROJECTS HIGHWAY PROGRAM																																		
						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED							
COUNTY	NUMBER			FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																			
RURAL PROJECTS																																		
VARIOUS	R-4073	ASPHALT MATERIALS TESTING		20305	20305																													
STATEWIDE		LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.					IN PROGRESS																											
VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT		158759	158759																													
STATEWIDE		MANAGEMENT, 511, SMARTLINK, TEC, TMC).					IN PROGRESS																											
VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV						
STATEWIDE		PER YEAR TO PROTECT WATER QUALITY.					STBG	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE						
							STBG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW			
							DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																											
REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																																		
SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																																		
IN PROGRESS																																		
VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
STATEWIDE		MINIMIZATION.					NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE						
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION.																											
REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																		
SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																		
IN PROGRESS																																		
URBAN PROJECTS																																		
VARIOUS	M-0505	TRANSPORTATION PROGRAM		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300							
STATEWIDE	DIV	MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.																																
FEASIBILITY STUDIES																																		
VARIOUS	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200							
STATEWIDE	SW																																	

DIV - Division Category

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TRN - Transition Project

STATEWIDE PROJECTS

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED				
COUNTY		NUMBER			COST (THOU)	COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS													
BRIDGE PROJECTS																															
VARIOUS		B-9999	BRIDGE INSPECTION PROGRAM.		339692	229692	STBG	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV	I	3300	DIV			
							STBG	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE	I	3300	RE			
							STBG	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW	I	4400	SW			
STATEWIDE							DIV	DIV	BRIDGE INSPECTION PROGRAM.																						
							REG	REG	BRIDGE INSPECTION PROGRAM.																						
							SW	SW	BRIDGE INSPECTION PROGRAM.																						
IN PROGRESS																															
VARIOUS		BK-5102	BRIDGE PAINTING AT 19 SELECTED		2027	2027																									
STATEWIDE		DIV	LOCATIONS.																												
IN PROGRESS																															
VARIOUS		BK-5132	IN-DEPTH ENGINEERING EVALUATION OF		1000	1000																									
STATEWIDE		REG	WEIGHT RESTRICTIONS ON LOAD POSTED																												
			BRIDGES ON US AND NC DESIGNATED																												
			ROUTES.																												
IN PROGRESS																															
VARIOUS		BK-5131	BRIDGE PRESERVATION AT SELECTED		1500	1500																									
STATEWIDE		DIV	LOCATIONS.																												
UNDER CONSTRUCTION																															
VARIOUS		BK-5101	DECK PRESERVATION AT 15 SELECTED		7747	7747																									
STATEWIDE		DIV	LOCATIONS.																												
UNDER CONSTRUCTION																															
VARIOUS		BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000																									
STATEWIDE		DIV																													
IN PROGRESS																															
VARIOUS		BP-5500	BRIDGE PRESERVATION ISSUES AT		23151	23151																									
STATEWIDE			SELECTED SITES.				DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
UNDER CONSTRUCTION																															
VARIOUS		M-0418	STORM WATER RUNOFF. RESEARCH,		5860	5860																									
STATEWIDE		DIV	DESIGN, CONSTRUCT, MAINTAIN AND																												
			MONITOR STORM WATER DRAINAGE FROM																												
			50 BRIDGES OVER WATERWAYS.																												
			(HB 2346, SECTION 25.18)																												
UNDER CONSTRUCTION																															

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STATEWIDE PROJECTS
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED				
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS					
BRIDGE PROJECTS																						
VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF		3100	3100																	
STATEWIDE	DIV	EXISTING BRIDGES.																				
IN PROGRESS																						
HIGHWAY SAFETY PROJECTS																						
VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT		223850		HSIP	C	3600	DIV	C	6750	DIV	C	7035	DIV	C	7110	DIV	C	7110	DIV	
		PROGRAM BALANCE.				HSIP	C	3600	RE	C	6750	RE	C	7035	RE	C	7110	RE	C	7110	RE	
						HSIP	C	4800	SW	C	9000	SW	C	9380	SW	C	9480	SW	C	9480	SW	
STATEWIDE						DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.														
						REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.														
						SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.														
IN PROGRESS																						
VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		6608	6608																	
STATEWIDE						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.														
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.														
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.														
IN PROGRESS																						
VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM,		71601	16601	HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	
		PROJECT IDENTIFICATION, ANALYSIS AND				HSIP	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	PE	1650	RE	
		PRELIMINARY ENGINEERING.				HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	
STATEWIDE						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
IN PROGRESS																						
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND		180736	82736	HSIP	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	R	420	DIV	
		LIGHTING IMPROVEMENTS AT SELECTED				HSIP	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	C	2520	DIV	
		LOCATIONS.				HSIP	R	420	RE	R	420	RE	R	420	RE	R	420	RE	R	420	RE	
						HSIP	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	C	2520	RE	
						HSIP	R	560	SW	R	560	SW	R	560	SW	R	560	SW	R	560	SW	
						HSIP	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	C	3360	SW	
STATEWIDE						DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.														
						REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.														
						SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.														
IN PROGRESS																						

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STATEWIDE PROJECTS
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED						
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																
HIGHWAY SAFETY PROJECTS																																	
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		17000	2000	HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV						
						HSIP	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE			
						HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW			
STATEWIDE						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																									
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																									
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																									
IN PROGRESS																																	
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																												
STATEWIDE																																	
CONGESTION MITIGATION PROJECTS																																	
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		5922		CMAQ	PE	235		PE	239																						
						L	PE	59		PE	60																						
						CMAQ	R	235		R	239																						
						L	R	59		R	60																						
						CMAQ	C	1407		C	1433																						
						L	C	352		C	358																						
						CMAQ	O	235		O	239																						
						L	O	59		O	60																						
						CMAQ	I	235		I	239																						
STATEWIDE	EX					L	I	59		I	60																						
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702																												
STATEWIDE	EX																																
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																	

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STATEWIDE PROJECTS
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
CONGESTION MITIGATION PROJECTS																										
VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		60260	18379	CMAQ	PE	1634		PE	1664															
						S(M)	PE	408		PE	416															
						CMAQ	R	1634		R	1664															
						S(M)	R	408		R	416															
						CMAQ	C	9803		C	9983															
						S(M)	C	2451		C	2496															
						CMAQ	O	1634		O	1664															
						S(M)	O	408		O	416															
						CMAQ	I	1634		I	1664															
						S(M)	I	408		I	416															
S(M)	I	327		I	333																					
STATEWIDE	EX																									
VARIOUS	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		4869	2994	CMAQ	OT	1500	C																	
			L	OT	375	C																				
STATEWIDE	EX					EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																		
				EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																				
				EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.																				
NORTH CAROLINA	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																					
STATE UNIVERSITY																										
STATEWIDE	EX					EX	A	PHASE 2 OF IMPLEMENTATION																		
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																										
NORTH CAROLINA	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																					
DEPARTMENT OF																										
ENVIRONMENT AND																										
NATURAL RESOURCE																										
STATEWIDE	EX																									
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																										
STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000		CMAQ	C	30000		C	30000		C	30000		C	30000									
STATEWIDE	EX																									

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

STATEWIDE PROJECTS
HIGHWAY PROGRAM

															TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED										
COUNTY		NUMBER			FY 2018	FY 2019		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																						
ENHANCEMENT (ROADSIDE PROJECTS)																																						
VARIOUS		ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		42182	2182		STBG	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV	C	1200	DIV						
								STBG	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE	C	1200	RE			
								STBG	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW	C	1600	SW			
STATEWIDE								DIV	DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - DIVISION CATEGORY. - IN PROGRESS										DIV	DIV	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - REGIONAL CATEGORY. - IN PROGRESS																
			REG	REG	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - REGIONAL CATEGORY. - IN PROGRESS										REG	REG	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - STATEWIDE CATEGORY. - IN PROGRESS																					
			SW	SW	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE - STATEWIDE CATEGORY. - IN PROGRESS										SW	SW																						
IN PROGRESS																																						
VARIOUS		M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1312	612		T		21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV						
								T	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE	PE	21	RE			
								T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW			
STATEWIDE								DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																
			REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																					
			SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.										SW	SW																						
SAFE ROUTES TO SCHOOLS PROJECTS																																						
VARIOUS		SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		13519	13519																																
STATEWIDE		DIV																																				
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																																						
VARIOUS		SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.		6435	6435																																
STATEWIDE		DIV																																				
IN PROGRESS																																						

DIV - Division Category

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SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

STATEWIDE PROJECTS
NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED			
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																													
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
STATEWIDE	DIV																												
IN PROGRESS																													
VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES		6476	6476																								
STATEWIDE	TRN	PROGRAM.																											
UNDER CONSTRUCTION																													
VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE																											
STATEWIDE		SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																											
IN PROGRESS																													
VARIOUS	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
STATEWIDE	DIV	PROGRAM.																											
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN		25408	25408																								
STATEWIDE	TRN	HIGHWAY DIVISIONS.																											
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																													
PUBLIC TRANSPORTATION PROJECTS																													
GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																							
STATEWIDE	HF					L																							
GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																							
STATEWIDE	HF					L																							
GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																							
STATEWIDE	HF																												
GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																							
STATEWIDE	HF																												

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STATEWIDE PROJECTS
NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY	ID		TOTAL	PRIOR																							
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																											
NCDOT FERRY DIVISION	TA-6535	CAPITAL		789	789	FNF																					
STATEWIDE	HF					S																					
REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600															
STATEWIDE	HF					S	CP	150	CP	120	CP	120															
FUNDS AUTHORIZED IN PROGRESS																											
REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																					
STATEWIDE	HF																										
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262																			
STATEWIDE	HF					L	CP	620																			
						S	CP	1971																			
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806																			
STATEWIDE	HF					L	CP	201																			
						S	CP	201																			
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF																					
STATEWIDE	HF																										
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264																			
STATEWIDE	HF					L	CP	278																			
						S	CP	277																			
FUNDS AUTHORIZED IN PROGRESS																											
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																					
STATEWIDE	HF					S																					
FUNDS AUTHORIZED IN PROGRESS																											

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STATEWIDE PROJECTS
NON HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
			STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED					
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR																							
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																						
						L																						
						S																						
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423																				
						L	AD	2630																				
						S	AD	1656																				
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231																				
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743		AD	1100		AD	1100		AD	1100		AD	1100								
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																						
						L																						
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																						
						L																						
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																						
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459																				
						L	CP	433																				
						S	CP	433																				
STATEWIDE	HF																											
FUNDS AUTHORIZED IN PROGRESS																												

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECTS
NON HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY	ID		LENGTH	TOTAL PROJ COST	PRIOR YEARS COST		STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED			
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022																			FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD																								
						L																								
						S																								
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231																						
						L	O	2231																						
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																								
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412																						
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
						S																								
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500		AD	500		AD	500																
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386		AD	350		AD	350																
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569		AD	650		AD	650		AD	650		AD	650										
STATEWIDE	HF																													
FUNDS AUTHORIZED IN PROGRESS																														

DIV - Division Category

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TRN - Transition Project

STATEWIDE PROJECTS
NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED									
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																			
PASSENGER RAIL PROJECTS																																				
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		12001	2001		PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV						
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE			
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW			
STATEWIDE							DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																											
							REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																											
							SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																											
IN PROGRESS																																				
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31087	1087	RR	R	500		R	500		R	500		R	500		R	500		R	500		R	500		R	500							
						RR	C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500		C	2500							
STATEWIDE	DIV																																			
						IN PROGRESS																														
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		23316	23316																															
STATEWIDE	DIV																																			
IN PROGRESS																																				
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		17500		RR																														
						RR																														
STATEWIDE	DIV																																			
						IN PROGRESS																														
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7404	404	RR	R	500		R	500																									
STATEWIDE	DIV					RR	C	3000		C	3000																									
IN PROGRESS																																				
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		10500		RR				R	500		R	500		R	500																			
						RR				C	3000		C	3000		C	3000																			
STATEWIDE	DIV																																			
						IN PROGRESS																														
NORTH CAROLINA	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																															
RAILROAD																																				
STATEWIDE	EX																																			
IN PROGRESS																																				

DIV - Division Category

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TRN - Transition Project



2018 – 2027 TIP

TIP Amendments Passed by the MPO Board in January, 2018

FUNDING	FUNDING DESCRIPTION	FUNDING	FUNDING DESCRIPTION
ADTAP	Appalachian Development Transportation Assistance Program	L	Local
APD	Appalachian Development	NHP	National Highway Performance Program
BA	Bonus Allocation	NHPB	National Highway Performance Program(Bridge)
BOND R	Revenue Bond	NHPBA	National Highway Performance Program(Bonus Allocation)
CMAQ	Congestion Mitigation	NHPIM	National Highway Performance Program (Interstate Maintenance)
DP	Discretionary or Demonstration	O	Local, Non Federal or State Funds
ER	Emergency Relief	RR	Rail-Highway Safety
FBUS	Capital Program - Bus Earmark (5309)	RTAP	Rural Transit Assistance Program
FED	Unidentified Federal Funding	S	State
FEPD	Elderly and Persons with Disability (5310)	S(M)	State Match for STP-DA or Garvee Projects
FF	Federal Ferry	SMAP	Operating Assistance and State Maintenance
FMOD	Fixed Guideway Modifications	SRTS	Safe Roads to School
FMPL	Metropolitan Planning (5303)	STHSR	Stimulus High Speed Rail
FNF	New Freedom Program	STP	Surface Transportation Program
FNS	New Starts - Capital (5309)	STPDA	Surface Transportation Program (Direct Attributable)
FNU	Non Urbanized Area Formula Program (5311)	STPE	Surface Transportation Program (Enhancement)
FSGR	State of Good Repair	STPEB	Surface Transportation Program (Enhancement)
FSPR	State Planning and Research	STPOFF	Surface Transportation Program (Off System)
FUZ	Capital Program - Bus Earmark (5309)	STPON	Surface Transportation Program (On System)
HFB	Highway Fund Bridge Replacement Program	T	Highway Trust Funds
HP	High Priority	TAP	Transportation Alternatives Program
HRRR	High Risk Rural Roads	TAPDA	Transportation Alternatives Program (Direct Attributable)
HSIP	Highway Safety Improvement Program	TAPDA	Transportation Alternatives Program (Direct Attributable)
JARC	Job Assistance and Reverse Commute (3037)	TIGER	TIGER Discretionary Grants

PROPOSED AMENDMENTS and MODIFICATIONS TO ROADWAY PROJECTS IN THE FBRMPO TIP

[illegible]

[illegible]

PROJECT	ROUTES	DIVISIONS	COUNTIES	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	ACTIVITY	FUNDING	Cost in Thousands										
									2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
U-5548	Brown Avenue	14	Haywood	Realignment of Brown Avenue from Boyd Avenue to Approximately 1200 Feet South of the Intersection. Project includes Construction of New Roadway (School Street), Raised Crosswalk, Painted Crosswalks, Refuge Island, Bulbout and Signage.	Delay Construction Funding from FY 2018 to FY 2019	\$ 500	CST	STBGDA		400									
								L		100									

PROPOSED TRANSIT AMENDMENTS TO THE TIP

PROJECT	Transit Partner	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	FUNDING	Cost in Thousands										
						2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
TA-6701	Mountain Mobility- Buncombe County	Buncombe County Mountain Mobility. Transit Capital- Replacement Vehicles	Add Project to the TIP	827	FUZ		226	55	184	95		100				
					L		57	14	46	24		26				

TG-6786	Mountain Mobility- Buncombe County	Buncombe County Mountain Mobility. Capital Cost of Contracting.	Add Project to the TIP	2,520	FUZ			391	403	403	403	415				
					L			98	101	101	101	104				

TO-6154	Mountain Mobility- Buncombe County	Buncombe County Mountain Mobility. Operating Assistance.	Add Project to the TIP	2,500	FUZ			239	250	250	250	261				
					L			239	250	250	250	262				

[illegible][illegible]



2018 – 2027 TIP

TIP Amendments for Consideration in March, 2018

FUNDING	FUNDING DESCRIPTION	FUNDING	FUNDING DESCRIPTION
ADTAP	Appalachian Development Transportation Assistance Program	L	Local
APD	Appalachian Development	NHP	National Highway Performance Program
BA	Bonus Allocation	NHPB	National Highway Performance Program(Bridge)
BOND R	Revenue Bond	NHPBA	National Highway Performance Program(Bonus Allocation)
CMAQ	Congestion Mitigation	NHPIM	National Highway Performance Program (Interstate Maintenance)
DP	Discretionary or Demonstration	O	Local, Non Federal or State Funds
ER	Emergency Relief	RR	Rail-Highway Safety
FBUS	Capital Program - Bus Earmark (5309)	RTAP	Rural Transit Assistance Program
FED	Unidentified Federal Funding	S	State
FEPD	Elderly and Persons with Disability (5310)	S(M)	State Match for STP-DA or Garvee Projects
FF	Federal Ferry	SMAP	Operating Assistance and State Maintenance
FMOD	Fixed Guideway Modifications	SRTS	Safe Roads to School
FMPL	Metropolitan Planning (5303)	STHSR	Stimulus High Speed Rail
FNF	New Freedom Program	STP	Surface Transportation Program
FNS	New Starts - Capital (5309)	STPDA	Surface Transportation Program (Direct Attributable)
FNU	Non Urbanized Area Formula Program (5311)	STPE	Surface Transportation Program (Enhancement)
FSGR	State of Good Repair	STPEB	Surface Transportation Program (Enhancement)
FSPR	State Planning and Research	STPOFF	Surface Transportation Program (Off System)
FUZ	Capital Program - Bus Earmark (5309)	STPON	Surface Transportation Program (On System)
HFB	Highway Fund Bridge Replacement Program	T	Highway Trust Funds
HP	High Priority	TAP	Transportation Alternatives Program
HRRR	High Risk Rural Roads	TAPDA	Transportation Alternatives Program (Direct Attributable)
HSIP	Highway Safety Improvement Program	TAPDA	Transportation Alternatives Program (Direct Attributable)
JARC	Job Assistance and Reverse Commute (3037)	TIGER	TIGER Discretionary Grants

PROPOSED AMENDMENTS and MODIFICATIONS TO ROADWAY PROJECTS IN THE FBRMPO TIP

[illegible]

PROJECT	Transit Partner	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	FUNDING	Cost in Thousands										
						2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
TG-6181	Apple Country Transit	Transit Routine Capital - Capital Cost of Contracting	Update funding amounts and add funding in FY 2021,2022,2023	5,293	FUZ	270	285	285	285	285	285					
					L	406	429	429	429	429	429					
					SMAP	167	176	176	176	176	176					
TG-4951	Apple Country Transit	Routine Capital - Cost of Contracting	Update funding for FY 2018 and remove funding in future years- funding programmed in project TG-6181	812	FUZ	260										
					L	394										
					SMAP	158										
TBD	Asheville Redefines Transit	Planning Assistance - 5307	Add Planinng Assistance Funding	906	FUZ 5307	121	121	121	121	121	121					
					L	30	30	30	30	30	30					



2018 – 2027 TIP

TIP Amendments for Consideration in June, 2018

FUNDING	FUNDING DESCRIPTION	FUNDING	FUNDING DESCRIPTION
ADTAP	Appalachian Development Transportation Assistance Program	L	Local
APD	Appalachian Development	NHP	National Highway Performance Program
BA	Bonus Allocation	NHPB	National Highway Performance Program(Bridge)
BOND R	Revenue Bond	NHPBA	National Highway Performance Program(Bonus Allocation)
CMAQ	Congestion Mitigation	NHPIM	National Highway Performance Program (Interstate Maintenance)
DP	Discretionary or Demonstration	O	Local, Non Federal or State Funds
ER	Emergency Relief	RR	Rail-Highway Safety
FBUS	Capital Program - Bus Earmark (5309)	RTAP	Rural Transit Assistance Program
FED	Unidentified Federal Funding	S	State
FEPD	Elderly and Persons with Disability (5310)	S(M)	State Match for STP-DA or Garvee Projects
FF	Federal Ferry	SMAP	Operating Assistance and State Maintenance
FMOD	Fixed Guideway Modifications	SRTS	Safe Roads to School
FMPL	Metropolitan Planning (5303)	STHSR	Stimulus High Speed Rail
FNF	New Freedom Program	STP	Surface Transportation Program
FNS	New Starts - Capital (5309)	STPDA	Surface Transportation Program (Direct Attributable)
FNU	Non Urbanized Area Formula Program (5311)	STPE	Surface Transportation Program (Enhancement)
FSGR	State of Good Repair	STPEB	Surface Transportation Program (Enhancement)
FSPR	State Planning and Research	STPOFF	Surface Transportation Program (Off System)
FUZ	Capital Program - Bus Earmark (5309)	STPON	Surface Transportation Program (On System)
HFB	Highway Fund Bridge Replacement Program	T	Highway Trust Funds
HP	High Priority	TAP	Transportation Alternatives Program
HRRR	High Risk Rural Roads	TAPDA	Transportation Alternatives Program (Direct Attributable)
HSIP	Highway Safety Improvement Program	TAPDA	Transportation Alternatives Program (Direct Attributable)
JARC	Job Assistance and Reverse Commute (3037)	TIGER	TIGER Discretionary Grants

PROPOSED AMENDMENTS and MODIFICATIONS TO ROADWAY PROJECTS IN THE FBRMPO TIP

PROJECT	ROUTES	DIVISIONS	COUNTIES	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	ACTIVITY	FUNDING	Cost in Thousands										
									2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
I-6018	I-40, I-240/US 74 Alternative Interchange	13	Buncombe	I-40/I-240/US 74 Interchange Improvements	Programmed for Planning and Environmental Study only to Expedite Delivery of New STI Projects														
I-6021	I-40, SR 2838 (Porters Cove Road) Interchange	13	Buncombe	I-40, SR 2838 (Porters Cove Road) Interchange Improvements	Programmed for Planning and Environmental Study only to Expedite Delivery of New STI Projects														
I-6049	I-26	13	Buncombe	I-26, from Exit 37 to Exit 44, East and West Bound Lanes. Repair Concrete Slabs.	Project Added at Request of Division	\$ 1,500	CST	NHPIM	1,500										
I-5890	I-40, Milemarker 55 to Milemarker 67.5	13	Buncombe	I-40, Milemarker 55 to Milemarker 67.5. Pavement Rehabilitation	To Allow Additional Time for Planning and Design. Delay Construction from FY 18 to FY 19.	\$ 18,200	CST	NHPIM	18,200										
R-5744	Balfour Parkway	13	Henderson	NC 191 to US 64. Construct New 4-Lane Roadway.	Project removed from TIP at request of MPO.	\$ 157,800	ROW						8,000						18,300
							PE					500					1,000		
							CST							9,800	9,800	9,800	9,800	89,800	

PROPOSED AMENDMENTS and MODIFICATIONS TO BIKE/PED PROJECTS IN THE FBRMPO TIP

PROJECT	ROUTES	DIVISIONS	COUNTIES	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	ACTIVITY	FUNDING	Cost in Thousands										
									2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
EB-5944	Johnston Boulevard	13	Buncombe	City of Asheville - Construct Sidewalks on Johnston Boulevard from Patton Avenue to Iona Circle	Add Project to the TIP	\$2,350	CST	STBGDA		1800									
								L		470									
EB-5947	New Haw Creek Road Sidewalks	13	Buncombe	City of Asheville - Construct Sidewalk on New Haw Creek Road from Beverly Road to Bell Road	Add Project to the TIP	\$2,375	CST	STBGDA			1900								
								L			475								
EB-5948	Onteora Boulevard Sidewalks	13	Buncombe	City of Asheville - Construct Sidewalks on Onteora Boulevard from Lincoln Avenue to Raleigh Road	Add Project to the TIP	\$1,140	CST	TAPDA		912									
								L		228									
EB-5945	Champion Drive Sidewalks	14	Haywood	Town of Canton - Construct Sidewalks on Champion Drive from North Canton Road to Thickety Road	Add Project to the TIP	\$438	PE	STBGDA		190									
								L		48									
							ROW	STBGDA			160								
								L			40								

PROPOSED AMENDMENTS and MODIFICATIONS TO BIKE/PED PROJECTS IN THE FBRMPO TIP

PROJECT	ROUTES	DIVISIONS	COUNTIES	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	ACTIVITY	FUNDING	Cost in Thousands										
									2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
U-5019A	Clingman Forest and Town Branch Greenways	13	Buncombe	City of Asheville - Clingman Forest and Town Branch Greenways	Add Construction Funding for the Town Branch Greenway	\$4,275	CST	STBGDA			3420								
								L			855								
U-5019B	French Broad River West Greenway	13	Buncombe	City of Asheville - French Broad River West Greenway from the French Broad River Park to Haywood Road	Add Construction Funding for the French Broad River West Greenway	\$5,000	CST	STBGDA				4000							
								L				1000							
EB-5946	NC 280 Multi-Use Path	14	Henderson	Town of Mills River - Construct a Multi-Use Path on NC 280 from the French Broad River to Haywood Road (NC 191)	Add Project to the TIP	\$300	PE	STBGDA		240									
								L		60									
EB-5824	Hominy Creek Greenway	13	Buncombe	Buncombe County- Construct Multi-Use Path from Hominy Valley High School to East of Sand Hill Road	Add Construction Funding to the TIP	\$6,400	PE	STBGDA	320										
								L	80										
							CST	STBGDA			4,800								
								L			1,200								

PROPOSED AMENDMENTS and MODIFICATIONS TO TRANSIT PROJECTS IN THE FBRMPO TIP

PROJECT	Transit Partner	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	FUNDING	Cost in Thousands										
						2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS
AV-5882	Asheville Regional Airport	Asheville Regional Airport, Expand Terminal Apron to the South	Programmed for Planning and Environmental Study only to Expedite Delivery of New STI Projects													
TA-6704	City of Asheville Transit	Purchase Expansion Vehicles for ART	Add Project to the TIP	\$ 7,131	STBGDA		5705									
					L		1426									
TQ-7010	City of Asheville (ART)	Asheville Redefines Transit. 5310 Administrative Oversight.	Add funding in FY 2020	\$ 33	FEPD			33								
TQ-6186	City of Asheville (ART)	Asheville Redefines Transit. 5310 Traditional Projects.	Add funding in FY 2020	\$ 227	FEPD			182								
					L			45								
TQ-6187	City of Asheville (ART)	Asheville Redefines Transit. 5310 Other Projects.	Add funding in FY 2020	\$ 230	FEPD			115								
					L			115								

PROPOSED AMENDMENTS and MODIFICATIONS TO TRANSIT PROJECTS IN THE FBRMPO TIP

PROJECT	Transit Partner	DESCRIPTION	TIP Amendment Detail	TOTAL COST (in thousands)	FUNDING	Cost in Thousands											
						2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	POST YEARS	
TM-5138	City of Asheville (ART)	Buncombe County - Black Mountain Trailblazer Service. Operating Assistance.	Add JARC funding for FY 2019	\$ 382	FUZ		191										
					L		191										
TM-5137	City of Asheville (ART)	City of Asheville- Black Mountain Transit Service. JARC Operating Assistance.	Add JARC funding for FY 2019	\$ 256	FUZ		128										
					L		128										
TM-5163	City of Asheville (ART)	City of Asheville Administrative Oversight of JARC projects in the Asheville Urbanized Area	Add JARC funding for FY 2019	\$ 50	FUZ		50										
TG-6788	City of Asheville (ART)	Mountain Projects (Haywood County) New Deviated Fixed Route - Capital.	Add JARC funding for FY 2019	\$ 85	5307		68										
					L		17										
TO-6144	City of Asheville (ART)	Mountain Projects (Haywood County) New Deviated Fixed Route - Operations.	Add JARC funding for FY 2019	\$ 160	5307		80										
					L		80										