



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA
Capital Projects Ordinance

BOARD MEETING DATE: February 19, 2019

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of February, 2019.

| | |
|----------------------|------------------------------------------------------------------------|
| Project Name: | Enka Heritage Greenway Local Match - Enka Recreation Destination Grant |
|----------------------|------------------------------------------------------------------------|

Project Description:

Buncombe County Tourism Development Authority has awarded Buncombe County a \$6 million Tourism Product Development Fund grant (Enka Recreation Destination Grant) to expand and improve the Buncombe County Sports Park (BCSP), the Bob Lewis Ballpark, and to assist in creation of the Enka Heritage Trail. The scope of the project includes addition of lights on the soccer and softball fields, turf for three fields, creation of a recreation-quality multi-purpose community field, development of a dog park, increased parking, construction of a picnic pavilion with restrooms and Wi-Fi, and establishment of several fitness and recreation courses. The Enka Heritage Trail will provide ease of access between the two sports parks and nearby amenities.

Buncombe County has committed to a \$1,200,000 local match for the Enka Heritage Greenway portion of the Enka Recreation Destination Grant. At the June 19, 2018 Board of Commissioners meeting, the Board of Commissioners approved a budget amendment, effective 7/1/2018, that transferred \$400,000 in General Fund Greenway Contingency budget to the county's Capital Projects fund for the Enka Heritage Greenway. This was 1/3 of the committed \$1,200,000. This Project Ordinance transfers that budget to the Grant Projects Fund in order to account for the \$12,000,000 Enka Recreation Destination project in one fund.

Funding Source:

The initial budget for the Enka Heritage Greenway was an interfund transfer from the General Fund. This amendment transfers the budget to the Grants Projects Fund.

Exhibit A:

| Account Description | Increase (Decrease) | |
|-------------------------------------------------------------------------|---------------------|--------------|
| | Revenues | Expenditures |
| 4110: Interfund Transfer Revenue - Enka Heritage Greenway | (400,000) | |
| 4110: Interfund Transfer Revenue - Fund 341 Interfund Transfer Expenses | 400,000 | |
| 7000: Capital Outlay - Enka Heritage Greenway | | (400,000) |
| 8000: Interfund Transfer Expense - Fund 341 Interfund Transfer Expenses | | 400,000 |
| TOTAL | - | - |

ATTEST:

**BOARD OF COMMISSIONERS FOR
 THE COUNTY OF BUNCOMBE:**

 Clerk To The Board

By: _____
 Chairman of the Board