

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT General Fund

BOARD MEETING DATE: February 19, 2019

| Requesting Department: | Emergency Management (Emergency Medical Services) |
|------------------------|---|
| Budget Amendment Item: | 4 New EMS Paramedic Positions (Pro-Rated) |

Background Information:

At the February 5, 2019 Board of Commissioners meeting, the Board approved a recommendation from Mr. Wood to increase EMS Paramedics by 4 positions, pro-rated for 1/3 of the year remaining at \$111,493. This budget amendment moves budget from General Government Contingency to fund these positions for the remainder of FY2019.

Funding Source: Budgetary Contingency

| | | | | Increase (Decrease) | |
|------------------------|----------------------------|-----------------------------|------------------------|---------------------|--------------|
| COST CENTER/DEPARTMENT | PROGRAM (IF APPLICABLE) | LEDGER ACCOUNT | REVENUE/SPEND CATEGORY | REVENUES | EXPENDITURES |
| General Government | | 9002: Budgetary Contingency | | | (111,493) |
| Emergency Services | Emergency Medical Services | 5000: Salaries and Wages | Salary | | 70,529 |
| Emergency Services | Emergency Medical Services | 5030: Benefits | | | 40,964 |
| | | | TOTAL | | - |

APPROVED BY:

County Manager DATE Chairman of the Board DATE