



# BUNCOMBE COUNTY, NORTH CAROLINA

## Capital Projects Ordinance

**BOARD MEETING DATE: February 19, 2019**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 19th day of February, 2019

<b>Managing Department:</b>	Information Technology
<b>Project Name:</b>	Mitel Phone System Upgrade

**Project Descriptions:**

Buncombe County's current voicemail integration solution will be sunseting soon. At the June 19, 2018 Board of Commissioners meeting, the Board of Commissioners approved a budget amendment transferring \$95,204 in Information Technology General Fund savings to the county's Capital Project Fund to upgrade the county's current voicemail integration solution. Based on the latest quote from the vendor, an additional \$27,752 is needed.

**Funding Sources:**

Interfund transfer from the General Fund.

**Exhibit A:**

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4110: Interfund Transfer Revenue - Mitel Phone System Upgrade	27,752	
6500: Information Technology - Mitel Phone System Upgrade		27,752
<b>TOTAL</b>	<b>27,752</b>	<b>27,752</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk To The Board

By: \_\_\_\_\_  
Chairman of the Board