



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: February 19, 2019

Requesting Department:	Information Technology
Budget Amendment Item:	Mitel Voicemail System Upgrade - Interfund Transfer

Background Information:
 At the June 19, 2018 Board of Commissioners meeting, the Board of Commissioners approved a budget amendment transferring \$95,204 in Information Technology General Fund savings to the county's Capital Project Fund to upgrade the county's current voicemail integration solution. Based on the latest quote from the vendor, an additional \$27,752 is needed.

Funding Source:
 Interfund Transfer from the General Fund.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Information Technology		6090: Contract & Professional Services			(27,752)
Interfund Transfer		8000: Interfund Transfer Expense			27,752
TOTAL				-	-

REQUESTED BY:

APPROVED BY:

 County Manager

 DATE

 Chairman of the Board

 DATE