



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Capital Projects Ordinance**

**BOARD MEETING DATE: February 5, 2019**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 5th day of February, 2019.

<b>Project Name:</b>	Lake Julian Marina Dock Replacement
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**Project Description:**

At the June 19, 2018 Board of Commissioners meeting, the Board approved \$200,000 for the Lake Julian Marina Dock Replacement to be paid for by project savings in the Capital Projects Fund. An additional \$50,000 was budgeted on January 2, 2019 for Demolition and additional scope. \$14,000 is needed to cover the full cost of the bid.

The existing marina dock facility at Lake Julian, which was originally constructed from donated materials and volunteer labor, has gone beyond its useful lifespan and represents a serious safety concern for boaters utilizing the facility. Lake Julian sees over 750,000 visitors annually and is highly valued within the community as one of the only facilities within reasonable proximity that provides access to still water aquatic recreational facilities that can accommodate small to medium watercraft. In recent years, Lake Julian has seen a sharp upswing in aquatic recreation with a large number of individual users as well as the Asheville Adult Rowing Association, the Asheville Youth Rowing Association, and the Asheville Sailing Club (who each call Lake Julian their home). Lake Julian has also hosted several sailing regattas and regional attractions such as Dragon Boat Racing in recent years.

The current dock facility has seen several major failures within recent years including at least two incidents where the dock has become detached from its foundation and drifted into the lake with boats still attached. The current facility is not ADA accessible, limiting recreational offerings for citizens with varying disabilities. The Asheville Sailing Club has seen a renewed energy during recent years and has begun the initial stages of starting a youth program. Correcting the deficiencies at the facility is an imperative to ensuring the safety of additional youth that would be utilizing the dock space.

**Funding Source:**

Interfund Transfer from the General Fund paid for from anticipated savings in the Parks, Greenways, & Recreation department.

**Exhibit A:**

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4110: Interfund Transfer Revenue - Lake Julian Marina Dock Replacement	14,000	
7000: Capital Outlay - Lake Julian Marina Dock Replacement		14,000
<b>TOTAL</b>	<b>14,000</b>	<b>14,000</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
 THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
 Clerk To The Board

By: \_\_\_\_\_  
 Chairman of the Board