



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: February 5, 2019

Requesting Department:	Parks, Greenways, & Recreation
Budget Amendment Item:	Lake Julian Festival of Lights Revenues

Background Information:
 Lake Julian Park recently hosted its 18th year of Festival of Lights. Ticket sales exceeded the budgeted amount of revenues. This budget amendment increases the budgeted revenues by the amount collected over the initial revenue budget of \$40,000. This amendment increases expenditures budget as well. 20% of gross proceeds are given to Buncombe County Special Olympics while the balance is reinvested back into the light show expanding quality to make the show bigger and better each year.

Funding Source:
 This event is self funded. This budget amendment budgets excess revenue received.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Parks, Greenways, & Recreation	Recreation Programs	4240:Sales and Services	Festival of Lights Deposit	12,370	
Parks, Greenways, & Recreation	Recreation Programs	6060:Office Expenses	Festival of Lights Expense		12,370
TOTAL				12,370	12,370

APPROVED BY:

 County Manager

 DATE

 Chairman of the Board

 DATE