



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: February 5, 2019

Requesting Department:	Parks, Greenways, & Recreation
Budget Amendment Item:	Interfund Transfer to Capital Projects Fund for Lake Julian Marina Dock Replacement

Background Information:
 At the June 19, 2018 Board of Commissioners meeting, the Board approved \$200,000 for the Lake Julian Marina Dock Replacement to be paid for by project savings in the Capital Projects Fund. An additional \$50,000 was budgeted at the January 2, 2019 Board of Commissioners meeting for demolition and expanded scope. An additional \$14,000 is needed to cover the full cost of this project.

Funding Source:
 Interfund Transfer from the General Fund paid for from anticipated savings in the Parks, Greenways, & Recreation department.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Parks, Greenways, & Recreation		6070: Maintenance & Repair	Buildings & Grounds Maintenance		(14,000)
Interfund Transfers		8000: Interfund Transfer Expense			14,000
TOTAL				-	-

APPROVED BY:

 County Manager

 DATE

 Chairman of the Board

 DATE