



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: January 2, 2019

Requesting Department:	Parks, Greenways, & Recreation
Budget Amendment Item:	Interfund Transfer to Capital Projects Fund for Lake Julian Marina Dock Replacement

Background Information:
At the June 19, 2018 Board of Commissioners meeting, the Board approved \$200,000 for the Lake Julian Marina Dock Replacement to be paid for by project savings in the Capital Projects Fund. An additional \$50,000 is needed to fulfill this project.

Funding Source:
Interfund Transfer from the General Fund paid for from anticipated savings in the Parks, Greenways, & Recreation department.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Parks, Greenways, & Recreation		6070: Maintenance & Repair	Buildings & Grounds Maintenance		(5,000)
Parks, Greenways, & Recreation		6090: Contract & Professional Services	Contracted Services		(10,000)
Parks, Greenways, & Recreation		6090: Contract & Professional Services	Professional Services		(27,000)
Parks, Greenways, & Recreation	Lake Julian	6060: Office Expenses	Miscellaneous		(4,000)
Parks, Greenways, & Recreation	Lake Julian	6070: Maintenance & Repair	Equipment Maintenance		(4,000)
Interfund Transfers		8000: Interfund Transfer Expense			50,000
TOTAL				-	-

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE