



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: January 2, 2019

Requesting Department:	Sustainability Office
Budget Amendment Item:	Interfund Transfer to Grants Fund for Blue Horizons Efficiency Network Grant Match

Background Information:
Global Philanthropy Partnership (GPP) awarded Buncombe County a grant from the Southeast Sustainable Communities Fund (SSCF) for the Blue Horizons Efficiency Network Program in the amount of \$150,000 for the period, January 1, 2019 through December 31, 2019. This is the second funding cycle of this grant. Grant funds will be used to centralize, enhance, and expand access to weatherization and energy efficiency upgrades for low income households in Buncombe County. This will be a joint project between Buncombe County, the City of Asheville, Duke Energy Progress, Green Built Alliance, Community Action Opportunities and NC Sustainable Energy Association (NCSEA). The City of Asheville is provided \$15,000. A county match of \$60,000 is required. This amendment will allow us to utilize General Fund budget already approved for Sustainability Office for the match.

Funding Source:
Interfund Transfer from the General Fund from existing Sustainability Office budget.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
County Manager	Sustainability	6520: Program Support	Community Clean Energy		(25,000)
County Manager	Sustainability	6090: Contract & Professional Services	Contracted Services		(35,000)
Interfund Transfers		8000: Interfund Transfer Expense			60,000
TOTAL				-	-

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE