

ORDINANCE #	
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BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: <u>December 4, 2018</u>

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of December, 2018.

Project Name:	Library Infrastructure
	Library mindotractare

Project Description:

During the FY2019 budget process, the Board of Commissioners approved \$80,000 for security camera installations at each Library Branch. Additionally, the Commissioners approved \$60,000 for Wireless upgrades. Buncombe County's Information Technology department will be managing these projects and have requested that we move these funds into a capital account in the event that the project spans fiscal years. Only \$58,000 is needed from the \$60,000 for the wireless upgrades.

Funding Source:

Interfund Transfer from the General Fund. Budget was approved at the June 19, 2018 Board meeting.

Exhibit A:		Increase (Decrease)	
Account Description	Revenues	Expenditures	
4110: Interfund Revenue - Library Infrastructure	138,000		
7000: Capital Outlay - Library Infrastructure		138,000	
TOTAL	138,000	138,000	

ATTEST:	BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:	
	Ву:	
Clerk To The Board	Chairman of the Board	