



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: December 04, 2018

Requesting Department:	Budget on behalf of Capital Project- East Asheville Branch Library
Budget Amendment Item:	Transfer of dollars from General Fund to Capital Fund for East Asheville Branch Library project

Background Information:
 On November 20, 2018, the Board of Commissioners approved an additional \$1,300,000 dollars needed for design, plans, specifications and construction documents based on the schematic design for East Asheville Branch Library construction project. This amendment establishes the needed dollars from fund balance and initiates the transfer to the capital fund.

Funding Source:
 General Fund appropriated fund balance.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Other Financing Sources		4310: Appropriated Fund Balance		1,300,000	
Interfund Transfers		8000: Interfund Transfer Expense			1,300,000
TOTAL				1,300,000	1,300,000

APPROVED BY:

 County Manager DATE _____ Chairman of the Board DATE _____