



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
Solid Waste Enterprise Fund**

BOARD MEETING DATE: December 4, 2018

Requesting Department:	Solid Waste
Budget Amendment Item:	Water Truck

Background Information:
 Buncombe County Solid Waste is currently in the process of constructing a new Transfer Station. A new water truck is needed at a cost of \$80,000. There are project savings of \$68,063 in the current Transfer Facility project that can be applied towards the cost of the truck. Additionally, there are savings in the Solid Waste Enterprise Fund to cover the needed excess.

Funding Source:
 Savings in the Solid Waste Enterprise Fund of \$11,937.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Solid Waste	Landfill	7000: Capital Outlay			(11,937)
Interfund Transfers		8000: Interfund Transfer Expense			11,937
TOTAL				-	-

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE