



BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund

BOARD MEETING DATE: December 4, 2018

Requesting Department:	Library/Information Technology
Budget Amendment Item:	Interfund Transfer to Capital Projects Fund for Camera Installation and Wireless Upgrades

Background Information:

During the FY2019 budget process, the Board of Commissioners approved \$80,000 for security camera installations at each Library Branch. Additionally, the Commissioners approved \$60,000 for Wireless upgrades. Buncombe County's Information Technology department will be managing these projects and have requested that we move these funds into a capital account in the event that the project spans fiscal years. Only \$58,000 is needed from the \$60,000 for the wireless upgrades. This is funded from existing budget approved June 19, 2018.

Funding Source:

Existing budget approved at the June 19, 2018 Board meeting.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Library		6090: Contract & Professional Services			(58,000)
Library		6060: Office Expenses			(80,000)
Interfund Transfers		8000: Interfund Transfer Expense			138,000
				TOTAL	-
					-

APPROVED BY:

County Manager

DATE Chairman of the Board

DATE