



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
General Fund**

BOARD MEETING DATE: November 20, 2018

<b>Requesting Department:</b>	Budget on behalf of Education Cost Center
<b>Budget Amendment Item:</b>	Pre-K Additional dollars for Children and Friends Enrichment Center

**Background Information:**  
 At its October 30, 2018 regular meeting, in recognition of this Board's commitment to early childhood development, the Board approved funding in the total amount of \$200,000 to assist with the construction and expansion for the Swannanoa Valley Child Care Council, Inc., d/b/a Children & Friends Enrichment Center, a NC non-profit corporation. The FY2019 Budget currently has \$79,000 in Pre-K cost center available for use. By authority of GS §153A-255 and §153A-149(30), this Budget Amendment transfers \$121,000 from General Government Budgetary Contingency to Pre-K to fully fund the approved 200,000.

**Funding Source:**  
 \$79,000 of current FY2019 Pre-K budgeted funds will be added with \$121,000 from General Government Contingency for the \$200,000 total approved.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Pre-K		6520: Program Support	Program Support		121,000
General Government		9002: Budgetary Contingency			(121,000)
<b>TOTAL</b>				-	-

APPROVED BY:

\_\_\_\_\_  
County Manager

\_\_\_\_\_  
DATE

\_\_\_\_\_  
Chairman of the Board

\_\_\_\_\_  
DATE