



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
General Fund**

BOARD MEETING DATE: November 20, 2018

<b>Requesting Department:</b>	Public Health
<b>Budget Amendment Item:</b>	Opioid Mitigation

**Background Information:**  
 Opioid overdoses and deaths have been and continue to be significant in Buncombe County. Stigma around injection drug use is threatening to impede the success of local syringe exchange programs (SEPs) in our community. Buncombe County Health and Human Services (BCHHS) proposes to increase local support for harm reduction services, specifically syringe access, through community conversation and education; establish a SEP in our public health clinic; increase access to naloxone through training of BCHHS staff and distribution to at-risk clients; and improve access to safe syringe disposal in the community. BCHHS successfully applied for an Agreement Addendum (AA) funding opportunity via the NC DHHS for federal funds over the next 10 months. **This (AA) will bring in a total of \$76,487.00 in FY19, and \$21,537.00 in FY20.**

**Funding Source:**  
 Agreement Addendum 490 - Emergency Overdose: Local Mitigation to the Opioid Crisis

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Public Health		4210:Restricted Intergovernmental	Prescription Drug Overdose Agreement	\$ 76,487	
Public Health	Prescription Drug Overdose	6090:Contract and Professional Services	Contracted Services		\$ 50,953
Public Health	Prescription Drug Overdose	6075:Equipment	Non-Capital Equipment		\$ 15,232
Public Health	Public Health Administration	6110:Medical Supplies	Medical Supplies		\$ 10,302
<b>TOTAL</b>				<b>\$ 76,487</b>	<b>\$ 76,487</b>

REQUESTED BY:

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE