



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: October 30, 2018

Requesting Department:	Human Resources/Division of Social Services
Budget Amendment Item:	Position Transfer to Division of Social Services

Background Information:
This amendment allows the transfer of a position from the General Government Function (Cost Center: Human Resources) to the Human Services Function (Cost Center: Division of Social Services). Per the adopted Budget Ordinance, any functional transfers greater than \$75,000 require board approval.

Funding Source:
No new budget required, simply moving budget across functions.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Human Resources		5000: Salaries & Wages	Salary		(51,277)
Human Resources		5000: Salaries & Wages	Longevity		(3,508)
Human Resources		5030:Benefits	Employer 401(k)		(4,103)
Human Resources		5030:Benefits	Payroll Taxes		(4,119)
Human Resources		5030:Benefits	State Retirement		(4,200)
Human Resources		5030:Benefits	Health Insurance		(12,423)
Division of Social Services	Social Services Administration	5000: Salaries & Wages	Salary	51,277	
Division of Social Services	Social Services Administration	5000: Salaries & Wages	Longevity		3,508
Division of Social Services	Social Services Administration	5030:Benefits	Employer 401(k)		4,103
Division of Social Services	Social Services Administration	5030:Benefits	Payroll Taxes		4,119
Division of Social Services	Social Services Administration	5030:Benefits	State Retirement		4,200
Division of Social Services	Social Services Administration	5030:Benefits	Health Insurance		12,423
TOTAL				-	-

REQUESTED BY:

APPROVED BY:

County Manager

DATE Chairman of the Board

DATE