



ORDINANCE # \_\_\_\_\_

**BUNCOMBE COUNTY, NORTH CAROLINA**  
**Capital Projects Ordinance**

**BOARD MEETING DATE: October 16, 2018**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2018-2019 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 16th day of October, 2018.

<b>Project Name:</b>	Automated Compression Devices
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**Project Description:**

During the FY2019 budget process, the Board of Commissioners approved \$152,200 to be used to purchase Automated Compression Devices for Emergency Services. The county was able to purchase the devices at a lower per unit rate than expected resulting in savings of \$38,372. This amendment allows the transfer of this savings to the General fund to upfit upgraded Emergency Services vehicles. The upfits cost approximately \$25,000. The remainder of the savings will be placed into the Public Safety functional contingency account in the General Fund.

**Funding Source:**

The original Automated Compression Device project was funded with savings in the Capital Projects Fund. Additional savings was realized when purchasing the Automated Compression Devices. No new budget is required; savings is being used to fund the transfer.

**Exhibit A:**

Account Description	Increase (Decrease)	
	Revenues	Expenditures
4100: Project Revenue - Automated Compression Devices	(38,372)	
4100: Project Revenue - Interfund Transfer Expenses (Project)	38,372	
7000: Capital Outlay - Automated Compression Devices		(38,372)
8000: Interfund Transfer Expense (General Fund)		38,372
<b>TOTAL</b>	<b>-</b>	<b>-</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
 THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
 Clerk To The Board

By: \_\_\_\_\_  
 Chairman of the Board