



**BUNCOMBE COUNTY, NORTH CAROLINA**  
**BUDGET AMENDMENT**  
**General Fund**

BOARD MEETING DATE: October 16, 2018

<b>Requesting Department:</b>	Public Health
<b>Budget Amendment Item:</b>	Healthy Communities Funding

**Background Information:**

Enables the local health department to implement community-based interventions that address poor nutrition, physical inactivity, tobacco use, violence and unintentional injury, and chronic disease screening and management.

This funding is regularly received on an annual basis, but the amount of funding has varied significantly throughout the years. Because of our inability to anticipate the level of funding, the decision was made to not budget for the funds and to request a budget amendment upon receipt.

We are engaging community partners to utilize this funding (see attached budget narrative)

**Funding Source:**

Federal funding with no additional county resources required.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Public Health	Health Promotion	4210:Restricted Intergovernmental	Health Promotion Agreement	39,946	
Public Health	Health Promotion	6020:Travel and Training	Travel		5,000
Public Health	Health Promotion	6060:Office Expenses	Meetings		4,946
Public Health	Health Promotion	6060:Office Expenses	Printing		3,000
Public Health	Health Promotion	6090:Contract and Professional Services	Contracted Services		27,000
<b>TOTAL</b>				<b>39,946</b>	<b>39,946</b>

REQUESTED BY:

APPROVED BY:

County Manager

DATE

Chairman of the Board

DATE