

10/02/18 Budget Amendment Summary

BA Title/Dept	Fund	Dept/Project	Revenue	Expenditure	Description
1) General Fund	100	General Government Budgetary Contingency		(56,715)	To transfer dollars from General Government Contingency to Finance to cover the cost of an increase to the annual audit contract. An additional amount of \$56,715 is required to cover the anticipated contract maximum.
		Finance- Contract and Professional Services		56,715	
			-	-	
2) Grants Project Fund	327	Grant Revenue - DWI Court 2019	119,549		North Carolina's Governor's Highway Safety Program provides funding to localities to support the reduction in repeat DWI offenders. Buncombe County instituted a DWI Treatment Court (also known as Sobriety Court) in FY2015 utilizing these funds, which have been renewed annually. Funding will allow for continuation of funding to operate DWI Treatment Court, a sentencing alternative program to reduce recidivism that provides assertive case management, treatment compliance monitoring and referral services for participants referred by the Office of the District Attorney. Grant funding supports a contract with RHA Health Services for a coordinator and supportive services. No local grant match is required. A resolution was signed by the Board of Commissioners on August 7, 2018 accepting the grant contract. This project is funded via Grant from the North Carolina Governor's Highway Safety Program (a program of the North Carolina Department of Transportation) in the amount of \$119,549 for the period October 1, 2018 through September 30, 2019.
		Contract & Professional Services - DWI Court 2019		119,549	
			119,549	119,549	
3) Grants Projects Fund	327	Grant Revenue - COA JAG 2017	10,599		Buncombe County's Sheriff's Office has received federal funding for law enforcement operations through the 2017 Byrne Justice Assistance Grant (JAG). These dollars are passed through the City of Asheville and will be used for duty weapons. No county dollars are required.
		Contract & Professional Services - COA JAG 2017		10,599	
			10,599	10,599	
4) Grants Projects Fund	327	Grant Revenue - COA JAG 2018	11,741		Buncombe County's Sheriff's Office has received federal funding for law enforcement operations through the 2018 Byrne Justice Assistance Grant (JAG). These dollars are passed through the City of Asheville and will be used for duty weapons. No county dollars are required.
		Contract & Professional Services - COA JAG 2018		11,741	
			11,741	11,741	