

## **BUNCOMBE COUNTY, NORTH CAROLINA Public School ADM Capital Fund Project Ordinance**

**BOARD MEETING DATE: September 04, 2018** 

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2018-2019 Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2018-2019 Capital Projects amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 4th day of September, 2018.

| District #:   | 1                            |        |
|---------------|------------------------------|--------|
| Project Name: | State Lottery Application Pr | ojects |

## **Project Description:**

The Buncombe County Board of Education has requested to use \$225,000 in lottery funds for construction of the TC Roberson High School Pool replacement. Additionally requested is \$500,000 in state lottery funds for use in upgrading 15 schools (county-wide) with LED retrofit.



## **Funding Source:**

NC Education Lottery - Public School Building Capital Fund.

| Exhibit A:                             |     | Increase (Decrease) |              |
|--|-----|---------------------|--------------|
| Account Description                    |     | Revenues            | Expenditures |
| State Lottery- Buncombe County Schools |     | 725,000             |              |
| TC Roberson School Pool Replacement    |     |                     | 225,000      |
| LED Retrofit Project                   |     |                     | 500,000      |
|  |     |                     |              |
| TO                                     | TAL | 725,000             | 725,000      |

| ATTEST:            | BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE: |  |
|--------------------|--|--|
|                    | By:  |  |
| Clerk To The Board | Chairman of the Board                              |  |