



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
Mountain Mobility Special Revenue Fund**

**BOARD MEETING DATE: August 21, 2018**

<b>Requesting Department:</b>	Transportation
<b>Budget Amendment Item:</b>	Capital and Restricted Donation Balance Carry-Forward

**Background Information:**  
 Buncombe County was awarded Section 5311 and Section 5339 grant funds for the purposes of assisting in the cost of procurement from state contract of nine (9) replacement transit vehicles in FY 2018 . Delivery of vehicles, and Buncombe County's ability to accept the vehicles based upon specifications under the existing contract between the NCDOT and the vendor, caused only two (2) of the vehicles on order to be delivered, accepted, and procured in FY 2018. Six (6) vehicles have been delivered and NCDOT PTD will authorize our completion of purchase in FY 2019. One (1) additional vehicle is due to be delivered in FY 2019. The period of performance for the grants has been extended to allow for our purchase of these vehicles. Budget funds will need to move forward to FY 2019 to complete procurement of the vehicles and movement of equipment. Additional tablets, for use on Mountain Mobility vehicles, was procured in FY 2018 and not delivered by close of the fiscal year. Funds will need to move forward to FY 2019 to complete that procurement as well.

**Funding Source:**  
 NCDOT PTD Section 5311 (State), Section 5339 (Federal), Section 5339 (State) local match funds, and local funds.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Transportation		4210: Restricted Intergovernmental	NCDOT/FTA Capital-5339 - Federal	91,912	
Transportation		4210: Restricted Intergovernmental	NCDOT/FTA Capital Vehicle	249,143	
Transportation		4210: Restricted Intergovernmental	NCDOT/FTA Capital-5339 - State	11,489	
Transportation		4310: Appropriated Fund Balance		59,480	
Transportation	Vehicle Operations	7000: Capital Outlay	Vehicles		392,079
Transportation	Vehicle Operations	7000: Capital Outlay	Vehicle Taxes		11,805
Transportation	Vehicle Maintenance	6030: Vehicle Expense	Auto Maintenance		3,782
Transportation	General Administration	6060: Office Expenses	Office Supplies		4,358
<b>TOTAL</b>				<b>412,024</b>	<b>412,024</b>

REQUESTED BY:

APPROVED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE