



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
General Fund**

BOARD MEETING DATE: August 21, 2018

Requesting Department:	Department of Social Services/Parks, Greenways and Recreation
Budget Amendment Item:	General Fund Carry-Forwards

Background Information:
 1) Social Services receives Adoption Promotion Program funding which is restricted for specific uses identified in policy. This amendment will allow them to carry forward 221,085 of their available FY 2018 restricted funds for use in FY 2019. 2) Parks, Greenways and Recreation have requested that funds be moved forward from FY2018 to FY2019 for parks equipment (tables and grills) that was ordered May 2018 however was vendor delayed for delivery beyond the required deadline to be able to be paid with FY2018 funds. This amendment will allow them to carry forward the dollars originally encumbered to pay for the equipment in FY2019.

Funding Source:
 For Adoption Promotion Program funds, original source is state and federal funding; Parks, Greenways and Recreation funding source is General Fund.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Other Financing Sources		4310: Appropriated Fund Balance		228,883	
Social Services	Adoption	6520: Program Support	Adoption Promotion Recruitment		110,543
Social Services	Adoption	6520: Program Support	Adoption Promotion Post Placement Support		73,695
Social Services	Adoption	6520: Program Support	Adoption Promotion Legal		36,847
Parks, Greenways and Recreation	Lake Julian	6070: Maintenance and Repair	Building and Grounds Maintenance		1,716
Parks, Greenways and Recreation	Lake Julian	6060: Office Expenses	Miscellaneous		6,082
TOTAL				228,883	228,883

REQUESTED BY:

APPROVED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE