

| Proposed Project Name | Estimated Total Cost | School System/County Function | Description |
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| BCS 2019 LED Project County Match | 828,391 | Buncombe County Schools | Upgrade existing lighting fixtures to LED across multiple schools for energy savings |
| Re-Roof Projects | 573,000 | Buncombe County Schools | Re-roof: Replace 40-year-old metal roof and some TPO: Rest of Roof Area: A, I, J, K |
| Main Building & Gym Connector/Safety Projects | 2,500,000 | Buncombe County Schools | Build connector between main building and gym. Provide gym and CTE support areas for safety. |
| BCS 6 HS & Community HS Greenhouse ADA/OCR Report projects | 910,000 | Buncombe County Schools | Site improvements for accessibility to school entrances. Includes ramps, paved walks, signage, handrails, door thresholds etc per OCR report |
| Haw Creek ES Repaving | 125,000 | Buncombe County Schools | Re-pave entire campus. Original asphalt in poor condition. |
| N Buncombe HS Repaving | 225,000 | Buncombe County Schools | Phase 6. Continue re-paving entire campus. |
| Enka High Repaving | 150,000 | Buncombe County Schools | Phase 2. Continue re-paving entire campus. |
| Reynolds HS Enclosed Walkway | 111,725 | Buncombe County Schools | Enclose walkway from Main Bldg to Gym |
| Weaverville Primary Enclosed Walkway | 120,000 | Buncombe County Schools | Enclose walkway from Main Bldg to K classrooms |
| BCS Roberson HS Track & Field Replacement | 650,000 | Buncombe County Schools | Replace track and field. |
| BCS Avery's Creek ES Stage | 2,300,000 | Buncombe County Schools | Build stage in gym and music area to vacate for future administration relocation. |
| Black Mtn Primary Re-Roof Area P | 108,000 | Buncombe County Schools | Phase 3 of 4. Re-Roof Area P: roof over existing built up. |
| Reynolds HS Re-Roof Areas H & I | 425,000 | Buncombe County Schools | Re-Roof Areas H & I: Remove EPDM & fiberborad. Mech. fastened base sheet. Adhered 5.5" polyiso. Adhered .080 TPO 2" gyp deck on fiberglass board. |
| Weaverville Primary Re-Roof Areas I, J, L, M | 254,000 | Buncombe County Schools | Phase 3 of 5. Re-Roof Areas I, J, L, M. Tear off two roofs, add insulation, slope, replace gutters. |
| Leicester ES Re-Roof | 450,000 | Buncombe County Schools | Phase 3 of 4. Re-Roof: Coating system on deteriorated PVC roofs for 12-year warranty and Roof Areas 1, 4 & 11. Remove EPDM, built-up & insul. Mech. Fastened base sheet. |
| Haw Creek ES Re-Roof | 500,000 | Buncombe County Schools | Phase 2 of 3. Re-roof: Tear off one roof, add insulation, crickets; half of main roof. |
| N Buncombe HS Re-Roof | 200,000 | Buncombe County Schools | Re-roof: New ballasted EPDM & additional insulation. Roof Areas P, Q, R, Classrooms-28,700 sf |
| N Buncombe HS Chiller Replacement | 260,000 | Buncombe County Schools | Replace original boiler |
| Erwin HS Campus Repaving | 300,000 | Buncombe County Schools | Continue re-paving entire campus. Original asphalt. |
| Black Mtn Primary Fire Alarm System | 140,000 | Buncombe County Schools | Replace fire alarm system. |
| Owen HS Campus Repaving | 400,000 | Buncombe County Schools | Re-pave entire campus. Original asphalt in poor condition. |
| Enka HS Window & Door Replacements | 225,000 | Buncombe County Schools | Phase 6. Continue re-paving entire campus. |
| BCS Cooler Freezer Replacement - Central Office | 475,000 | Buncombe County Schools | Replacement of system central freezer/cooler at Central Office |

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| BCS TCR Track & Field (Supplement) | 750,000 | Buncombe County Schools | Supplement to 2019 Request for Track & Field |
| ACS AVL HIGH VOCATIONAL (ROTC) BUILDING DEMOLITION | 431,167 | Asheville City Schools | Demolition of the ROTC building |
| BCS ERWIN HIGH KITCHEN REPLACEMENT | 132,000 | Buncombe County Schools | Kitchen replacement design and estimate fees |
| BCS LED LIGHTING REPLACEMENT - REBATE SUPPLEMENT | 250,000 | Buncombe County Schools | Supplement for LED lighting replacement rebate |
| Total approved School Capital Funding (Article 39) | 13,793,283 | | |

Additional public school project costs anticipated to be funded during FY2019 **8,000,000**

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| East Asheville Branch Library - Renovate Replace | 4,500,000 | Libraries | Costs to construct new library in East Asheville |
| 200 College Exterior | 975,000 | Facilities | Capital maintenance to eliminate water intrusion to the interior |
| 35 Woodfin Chiller Replacement | 259,087 | Facilities | Chiller at end of life, replacement parts less available |
| 50 Coxe Ave Elections Training Room | 200,000 | Facilities | Renovation of space to be used for voting equipment storage, training space, and one office |
| Allport Upper High Roof | 130,754 | Facilities | Roof at end of life, posing risk to stored documents |
| Detention Center Exterior Repair and Cleaning | 2,750,000 | Facilities | Rework joint and sills to mitigate water intrusion; cleaning exterior |
| New Courts Building Chiller Addition | 297,000 | Facilities | Existing chiller inadequate to meet demand |
| Lake Julian Marina Dock Replacement | 200,000 | Parks, Recreation and Greenways | Replace dock that is beyond state of good repair and poses safety risks |
| Grand Total | 9,311,841 | | |

Maximum debt to be issued during FY2019 **31,105,124**