

8/7/18 Budget Amendment Summary

BA Title/Dept	Fund	Dept/Project	Revenue	Expenditure	Description
General Fund	100	Direct Assistance Crisis Intervention Program	18,422		Additional Federal Funding received. The Crisis Intervention Program (CIP) assists low-income persons with a heating or cooling related crisis. Households apply for the benefits at the local social services agencies or other contracted agencies. Low-Income Energy Assistance Program (LIEAP) provides assistance to low income households to assist in the cost of heating expenses. Priority is given to households with an elderly person age 60 and above or a person with a disability receiving services through the Division of Aging and Adult Services (DAAS).
		Direct Assistance Crisis Intervention Program		18,422	
		Division of Social Services Crisis Intervention Program	15,199		
		Division of Social Services Low-Income Energy Assistance	15,199		
		Division of Social Services Crisis Intervention Program		15,199	
			<u>48,820</u>	<u>48,820</u>	
General Fund	100	Public Health WIC Client Services	25,223		Additional Federal Funding received. The WIC Program is designed to provide food to low-income pregnant, postpartum and breastfeeding women and their infants and children until the age of five. This one-time funding will assist the Local Health Department in its efforts to provide supplemental nutritious foods, nutrition education, and referrals to health care for low-income persons during critical periods of growth and development, promote increased program participation, and encourage participant retention. Specifically, funds will be used to purchase shopping cart advertising from Ingles Markets.
		Public Health WIC Client Services		25,223	
			<u>25,223</u>	<u>25,223</u>	
Grants Projects Fund	327	4102: Grant Revenue - Re-Entry- DPS - State Grants	165,515		Buncombe County's Reentry Council works with formerly incarcerated individuals at high risk of recidivism. It provides participant centered transition teams that support employment, vocational/educational, personal development, and community participation goals. The council is comprised of member organizations representing a cross section of health and human service providers that includes an Executive Committee and Work Teams (i.e. Advocacy, Housing, Mental Health/Substance Abuse, Employment, Sustainability and Mentoring. This is a continuation grant which will allow contract service provider, RHA Health Services to deliver re-entry services in the Justice Resource Center.
		6090: Contract and Professional Services - Re-Entry - DPS - Contracted Services		165,515	
			<u>165,515</u>	<u>165,515</u>	