



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
SOLID WASTE ENTERPRISE FUND**

BOARD MEETING DATE: June 5, 2018

Budget Amendment Item: Solid Waste Revenue Budget Re-Distribution

Background Information:

Per the Budget Ordinance, Solid Waste Enterprise revenues are adopted by category: Ad Valorem Taxes, Sales Tax, Other Taxes and Licenses, Intergovernmental, Permits and Fees, Sales and Services, Other, Transfer From Other Funds, and Appropriated Fund Balance. In preparation for Workday, Budget and Finance went through each revenue account in the Buncombe County chart of accounts. In doing so, certain accounts were shifted to better align in these categories.

Funding Source:

No new funds required. This amendment shifts existing revenues to better align with the categories presented above.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	Increase (Decrease)	
		REVENUES	EXPENDITURES
Intergovernmental Revenue	Intergovernmental Revenue	(18,000)	
Other/Miscellaneous Revenue	Other/Miscellaneous Revenue	100,000	
Permits & Fees	Permits & Fees Revenue	22,400	
Sales & Services Revenue	Sales & Services Revenue	(204,400)	
Other Taxes & Licenses Revenue	Other Taxes & Licenses Revenue	100,000	
TOTAL		-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE