

Buncombe County Government
Summary of Budget Request



Budget Request and Justification	
Entity	Black Mountain Fire Department East Buncombe District Town of Black Mountain
Budget Request	Increase Tax Rate <u>9.9</u> to <u>12</u>
Purpose of Request	<p><i>Describe how the increased funds will be utilized. Examples may include changes to existing services, or new services that will be offered.</i></p> <p><i>To provide the following changes to services:</i></p> <ul style="list-style-type: none">• <i>Increase Part Time Salary</i>• <i>Increase Part Time Hours to one per day</i>• <i>Add 1 Fulltime Position</i>• <i>Increase Capital for Equipment Replacement</i> <p><i>To fund the following:</i></p> <ul style="list-style-type: none">• <i>Increase Capital for Equipment Replacement</i>• <i>Increase Part Time Salary</i>
Key Drivers for the Request	<p><i>We have seen a 8% increase in our calls for service from 2016 to 2017</i></p> <p><i>Minimum Staffing levels are 4 per shift</i></p> <p><i>Multiple Calls on the rise</i></p> <p><i>One firefighter working Station 2 being unsafe</i></p> <p><i>Increase in Comp Time</i></p> <p><i>Aging Equipment</i></p>