



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
FORFEITURES FUND**

BOARD MEETING DATE: May 1, 2018

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	Forfeitures Fund - Appropriate Additional Cash Received

**Background Information:**  
 This budget amendment will allow us to appropriate cash received from seized property to date in FY2018. Traditionally, Forfeiture Funds are budgeted at the beginning of the Fiscal Year (as reflected in the Budget Ordinance), then adjusted in the last quarter of the Fiscal Year to bring the expense and revenue budgets to the level of cash received. This allows the Sheriff's Office to spend the money.

**Funding Source:**  
 Cash from Seized Property/Forfeitures.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:		Increase (Decrease)	
		REVENUES	EXPENDITURES
DEPARTMENT	DESCRIPTION		
Forfeitures Fund	Forfeiture - State	151,700	
	Forfeiture - Federal	92,443	
	Office Expenses		244,143
<b>TOTAL</b>		<b>244,143</b>	<b>244,143</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE