



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
FORFEITURES FUND**

BOARD MEETING DATE: May 1, 2018

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	Forfeitures Fund - Combined

**Background Information:**  
 Buncombe County recently implemented a new ERP called Workday. Through the process, the Forfeiture Funds were combined. This budget amendment will move closed budget from four Forfeiture Funds into a combined fund for Workday.

**Funding Source:**  
 Shifting existing budget due to Workday.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:		Increase (Decrease)	
		REVENUES	EXPENDITURES
DEPARTMENT	DESCRIPTION		
Forfeitures Fund	Forfeiture - State	122,441	
	Forfeiture - Federal	265,128	
	Office Expenses		357,569
	Travel & Training		20,000
	Contract & Professional Services		10,000
<b>TOTAL</b>		<b>387,569</b>	<b>387,569</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE