



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
SOLID WASTE ENTERPRISE FUND**

BOARD MEETING DATE: April 10, 2018

| | |
|-------------------------------|---|
| Requesting Department: | Solid Waste |
| Budget Amendment Item: | Phase 6A Construction & Demolition Landfill |

Background Information:
 Buncombe County Solid Waste is ready to begin expansion of their Construction & Demolition Landfill, Phase 6. The amount estimated to complete this project is \$1,187,770. Additionally, \$290,230 in related costs have been identified to complete the total scope of the project. Currently, \$400,000 is budgeted for this project in Fund 42. This amendment will transfer unused Debt Service budget to the Solid Waste Capital Fund Transfer expense account.

Funding Source:
 \$533,000 from unused Debt Service Budget will fund this transfer. No new funds are being requested with this Budget Amendment.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|--------------|--------------------------------------|---------------------|---------------------|--------------|
| | | | REVENUES | EXPENDITURES |
| Solid Waste | Transfer Station Loan - Principal | 6691000-471000-6617 | | (410,000) |
| Solid Waste | Transfer Station Loan - Interest | 6691000-472000-6617 | | (123,000) |
| Solid Waste | Transfer to Solid Waste Capital Fund | 6698400-498042-0000 | | 533,000 |
| TOTAL | | | - | - |

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE