



# BUNCOMBE COUNTY, NORTH CAROLINA

## FY2017-2018 Cross Functional Budget Transfers

BOARD MEETING DATE: March 6, 2018

The Fiscal Year 2017-2018 Budget Ordinance grants the County Manager authority to transfer appropriations between functional areas within a fund up to \$75,000 per expenditure. The following report is completed and transmitted to the Buncombe County Board of Commissioners in accordance with the North Carolina Local Government Budget and Fiscal Control Act §159-15.

The following summary lists the FY2018 cross functional budget transfers completed to date since last report:

### GENERAL FUND:

- 1) Transfer of Planning funds to Parks, Greenways & Recreation for Planner 1 position.

**Date of Transfer:** February 8, 2018

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Economic & Physical Development	\$ (49,693)
Culture & Recreation	\$ 49,693

- 2) Transfer of Planning funds to General Services for Facility Maintenance Supervisor position.

**Date of Transfer:** February 8, 2018

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Economic & Physical Development	\$ (52,757)
Public Safety	\$ 52,757

- 3) Transfer of DSS Administration funds to Community Engagement for Operating Expenses.

**Date of Transfer:** February 9, 2018

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Health & Human Services	\$ (6,500)
General Government	\$ 6,500

- 4) Transfer of CJIS funds to Information Technology for User Experience Developer position move.

**Date of Transfer:** February 19, 2018

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Public Safety	\$ (75,000)
General Government	\$ 75,000

**TOTAL GENERAL FUND BUDGET IMPACT** \$ -

COUNTY MANAGER

DATE