



BUNCOMBE COUNTY, NORTH CAROLINA Special Projects Ordinance

BOARD MEETING DATE: March 6, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Special Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 Special Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of March, 2018.

Managing Department:	Planning
Item:	Housing

Description:
The Buncombe County Board of Commissioners voted in 2004 to begin designating funding to support the Affordable Housing Services Program. This funding has continued to support affordable housing in our area since its inception. By a competitive process, funding is allocated annually. The projects below are ready to be closed.

Funding Source:
The items below were county funds. Budget savings from Housing Trust FY15, Housing Trust FY12, and Housing Trust FY14 have been transferred to Housing Trust FY19. Budget savings from Home FY10 and Home FY12 have been transferred to Home FY18.

Exhibit A:		Increase (Decrease)	
		Revenues	Expenditures
Account Description	Account Number		
Housing Trust FY19	2449710-469900-2551		86,350
Housing Trust Program Income	2449710-469900-2410		(1,011,443)
Housing Trust FY15	2449710-469900-2526		(249,250)
Housing Trust FY12	2449710-469900-2489		(250,000)
Housing Trust FY14	2449710-469900-2511		(299,250)
Housing Trust FY17	2449710-469900-2541		(250,000)
Housing Trust FY16	2449710-469900-2538		(299,250)
Home FY10	2449700-469900-2468		(75,000)
Home FY12	2449700-469900-2502		(75,000)
Home FY18	2449700-469900-2552		26,733
Manufactured Housing Disposal FY15	2449710-469900-2528		(50,000)
Housing Trust Program Income	2430000-383900-2400	(1,011,443)	
Interfund Transfer	2430000-398000-0000	(250,000)	
Prior Year Revenues	2430000-398500-0000	(1,184,667)	
TOTAL		(2,446,110)	(2,446,110)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board