



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

**BOARD MEETING DATE: March 6, 2018**

<b>Requesting Department:</b>	Health & Human Services
<b>Budget Amendment Item:</b>	Viral Hepatitis Prevention

**Background Information:**  
 The Local Health Department will hire a Hepatitis C Bridge Counselor to support viral hepatitis activities related to prevention messages, screening and testing for HCV infection, and linkage to care. The primary purpose of a Hepatitis C Bridge Counselor is to link people who are infected with hepatitis C virus to clinical providers for treatment. The Hepatitis C Bridge Counselor will be responsible for facilitating linkage to care, providing disease specific patient education, and tracking the patient at specific milestone through the treatment cascade. Additional funds will be used to expand the geographic area receiving these services.

**Funding Source:**  
 Additional State funding with no county resources required.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Health & Human Services	Clinical Services - Intergov State	1035152-333000-1050	20,000	
Health & Human Services	Clinical Services - Contracted Services	1051520-439900-0000		20,000
<b>TOTAL</b>			<b>20,000</b>	<b>20,000</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE