



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: December 5, 2017

Requesting Department:	Sustainability Office
Budget Amendment Item:	County Match for Efficiency Network Grant

Description:
Global Philanthropy Partnership (GPP) has awarded Buncombe County a grant from the Southeast Sustainable Communities Fund (SSCF) for the Blue Horizons Efficiency Network Program in the amount of \$150,000 for the period, January 1, 2018 through December 31, 2018. Grant funds will be used to centralize, enhance, and expand access to weatherization and energy efficiency upgrades for low income households in Buncombe County. This will be a joint project between Buncombe County, the City of Asheville, Duke Energy Progress, Green Built Alliance, Community Action Opportunities and NC Sustainable Energy Association (NCSEA). A county match of \$60,000 is required. This amendment will allow us to utilize General Fund budget already approved for Sustainability Office for the match.

Funding Source:
No new budget required. Approved existing Sustainability Office budget will be utilized for the transfer to the grant fund for the county match.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Sustainability Office	Energy Efficiency Home Repair	1041230-439900-0071		(35,000)
	Community Clean Energy	1041230-469900-0116		(25,000)
Interfund Transfers	Trf to Grant Projects Fund	1098200-498027-0000		60,000
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE