



BUNCOMBE COUNTY, NORTH CAROLINA School Capital Commission Fund Projects Ordinance

BOARD MEETING DATE: March 21, 2017

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2016-2017 School Capital Commission Fund Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE,**

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2016-2017 School Capital Commission Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 21st day of March, 2017.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
Chairman of the Board

APPROVED AS TO FORM:

Attorney

FUND 26 AMENDED BUDGET- Nov. 15, 2016 \$ 180,982,402

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To budget School Year 2018 capital projects as approved by School Capital Fund Commission.			
Bond Proceeds - 2017 LOBS	2630000-391000-2017	15,004,312	
ACS 2018 LED Project County Match	2659123-463000-2621		97,196
BCS 2018 LED Project County Match	2659123-463000-2622		828,391
ACS Montford School	2659124		3,714,000
BCS North Buncombe Middle School	2659125		1,450,000
ACS Pre-School Paving/New Road	2659121-463000-2616		240,000
BCS 6 HS & Community HS Greenhouse ADA/OCR	2659121-463000-2618		910,000
BCS Reynolds Lab Renovations per ADA/OCR	2659121-463000-2619		645,000
BCS Roofing Projects	2659121-463001		3,578,000
BCS Turf Projects	2659121-463002		1,350,000
BCS Miscellaneous Projects	2659121-463003		2,191,725
To budget School Year 2019 capital projects as approved by the School Capital Fund Commission. This funding will become available in December 2017.			
Bond Proceeds - 2017 LOBS	2630000-391000-2017	13,005,587	
ACS 2019 LED Project County Match	2659123-463000-2623		97,196
BCS 2019 LED Project County Match	2659123-463000-2624		828,391
ACS Montford School	2659124		650,000
BCS North Buncombe Middle School	2659125		3,073,000
ACS Ira B. Jones ES Roof Decking	2659122-463000-2617		2,145,000
BCS Roberson HS Track & Field Replacement	2659122-463000-2648		650,000
BCS Avery's Creek ES Stage	2659122-463000-2651		2,300,000
BCS Roofing Projects	2659122-463001		1,937,000
BCS Miscellaneous Projects	2659122-463003		1,325,000
To close completed projects.			
Prior Year Revenues	2630000 398500	(8,298,399)	
Article 39 Sales Tax	2630000 331001	(21,601)	
FY14 Grouped Projects	2659130 463000-110		(5,600,000)
Roofing and HVAC/Safety Upgrades	2659130 463000-138		(2,000,000)
ADA Food Labs	2659130 463000-208		(720,000)
TOTAL		19,689,899	19,689,899

FUND 26 AMENDED BUDGET- Mar. 21, 2017 \$ 200,672,301