



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 16, 2015

FUND 80 ADOPTED BUDGET - July 1, 2014	\$ 27,638,707
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THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget retiree incentive revenues.				
Insurance Fund Revenues	Early Retirement Medicare Incentive Payments	8030000-355000-8003	800,000	
Insurance Fund Expenditures	Standard Plan - Retired EE	8071100-447100-0000		800,000
TOTAL			800,000	800,000

FUND 80 AMENDED BUDGET - June 16, 2015	\$ 28,438,707
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REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE