



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: June 16, 2015

**FUND 10 AMENDED BUDGET - June 2, 2015      \$    323,003,169**

THE FY2015 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget sales tax capital outlay contingency to ensure Education function does not exceed appropriations at year end.				
Sales Tax Revenue	Article 40 (30%)	1032310 333002	100,000	
	Article 42 (60%)	1032310 333003	375,000	
Public Schools - Capital	Contingency	1059120 499100		475,000
To budget interfund transfer to capital for renovation project not able to be completed by year end.				
Election Services	Capital Outlay	1041700 452000		(35,000)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		35,000
To budget transfer of energy credits to Energy Savings Reinvestment Fund.				
General Services	Utilities	1042600 433000		(20,000)
Interfund Transfers	Transfer to Special Projects	1098200 498024		20,000
<b>TOTAL</b>			<b>475,000</b>	<b>475,000</b>

**FUND 10 AMENDED BUDGET - June 16, 2015      \$    323,478,169**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE