



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 13, 2014

**FUND 10 AMENDED BUDGET - April 15, 2014      \$    283,482,244**

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional funding received for Child Care Subsidy and Low Income Energy Assistance Program.				
Public Assistance Revenues	Intergovernmental - Federal	1035317-323001-1050	220,457	
Public Assistance	Child Care Subsidy	1053180-469900-1005		220,457
Income Maintenance Revenues	Intergovernmental - Federal	1035313-323001-1050	8,540	
Income Maintenance	EA Issuance	1053130-439900-0301		8,540
To budget additional state funding for the Innovative Approaches program, which seeks to improve outcomes for children and youth with special health care needs.				
Community Health Promotion Rev	Intergovernmental - State	1035151-333000-1050	10,000	
Community Health Promotion	Innovative Approaches	1051510-439900-0044		10,000
To budget additional federal funds for Family Planning services.				
Community Prot. & Prep. Revenues	Intergovernmental - Federal	1035154-323000-1050	24,531	
Community Protection & Preparednes	Pharmaceuticals	1051540-423800-0000		24,531
<b>TOTAL</b>			<b>263,528</b>	<b>263,528</b>

**FUND 10 AMENDED BUDGET - May 13, 2014      \$    283,745,772**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE