



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 19, 2013

FUND 10 AMENDED BUDGET - November 19, 2013 \$ 267,546,763

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2014 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To create and budget 12 IMC II positions and 5 IMS II positions related to implementation of NCFAST.				
Income Maint Revenues	Intergovernmental - State	1035151 333000-1050	213,726	
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	213,726	
Social Services Admin	Unemployment Compensation	1053100 418500		4,202
	Workers Compensaiton	1053100 418600		3,152
Income Maintenance	Salaries & Wages - Regular	1053130 412100		310,796
	Supplemental Retirement - 401k	1053130 413400		24,715
	FICA Expense	1053130 418100		23,688
	Retirement Expense	1053130 418200		21,892
	Group Insurance	1053130 418300		38,522
	Life Insurance	1053130 418400		485
TOTAL			427,452	427,452

FUND 10 AMENDED BUDGET - November 19, 2013 \$ 267,974,215

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE