



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: April 6, 2010

FUND 80 ADOPTED BUDGET - July 1, 2009	\$ 23,966,511
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THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget OPEB revenues.				
Health/Dental Revenues	OPEB	8030000 355000-8080	271,632	
	Transfer from General Fund	8030000 398000	1,000,000	
Early Retirement	Claims/Benefit Payments	8077500 449800		271,632
Health Insurance	Claims/Benefit Payments	8077000 449800		1,000,000
TOTAL			1,271,632	1,271,632

FUND 80 AMENDED BUDGET - April 6, 2010	\$ 25,238,143
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE