



## BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

**BOARD MEETING DATE: February 2, 2010**

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2009-2010 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2009-2010 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 2nd day of February, 2010.

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

**ATTEST:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 27 AMENDED BUDGET- January 5, 2010    \$    12,249,460**

Exhibit A:		Increase (Decrease)	
PROJECT NAME	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget Section 5310 Elderly and Disabled Individuals Program grant funding for a two-phase project focused on improving public transportation service and mobility options for older adults.			
Section 5310 - Travel Training - Federal	2730000-323043-1050	10,560	
Section 5310 - Travel Training Program - State	2730000-333043-1050	1,320	
Section 5310 - Voucher Program - Federal	2730000-323044-1050	93,240	
Section 5310 - Voucher Program - State	2730000-333044-1050	11,655	
Section 5310 - Participant Revenues	2730000-341003-1050	32,500	
Interfund Transfer From Transportation	2730000-398000-2730	12,975	
Section 5310 Travel Training Program	2745202-439900-2743		13,200
Section 5310 Voucher Program	2745202-439900-2744		149,050
To budget ARRA Stimulus funds received by Mountain Mobility for CNG vehicles, radios, preventive maintenance, and an emissions reduction project to convert gas vehicles to a dual gas/liquid propane system.			
NCDOT - ARRA - Vehicles - Federal Portion	2730000-323015-1050	231,840	
NCDOT - ARRA - Vehicles - State Portion	2730000-333041-1050	167,885	
NCDOT - ARRA - Radios - Federal Portion	2730000-323016-1050	8,613	
NCDOT - ARRA - Radios - State Portion	2730000-333042-1050	6,237	
FHWA/U5171 - ARRA - Vehicles	2730000-323017-1050	547,400	
FHWA/U5171 - ARRA - Prev. Maintenance	2730000-323018-1050	125,000	
FHWA/U5171 - ARRA - LP Conversions	2730000-323019-1050	60,735	
Capital - Vehicles - NCDOT	2745200-454000-2715		399,725
Capital - Other - NCDOT	2745200-451000-2716		14,850
Capital - Vehicles - FHWA	2745200-454000-2717		547,400
Capital - Maintenance - FHWA	2745200-454000-2718		125,000
Capital LP Conversions - FHWA	2745200-454000-2719		60,735
<b>TOTAL</b>		<b>1,309,960</b>	<b>1,309,960</b>

**FUND 27 AMENDED BUDGET- February 2, 2010    \$    13,559,420**