



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: February 2, 2010

FUND 30 ADOPTED BUDGET - July 1, 2009	\$ 2,981,127
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THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To adjust revenues and expenses based on grant awards and projected revenues.				
Transportation	NCDOT/FTA Administration - State	3030000-333031-1050	(198,481)	
	NCDOT/FTA Administration - Federal	3030000-323012-1050	198,480	
	NCDOT/FTA Capital - Vehicles	3030000-333032-1050	(214,920)	
	NCDOT/FTA Capital - Other - State	3030000-333034-1050	(18,181)	
	NCDOT/FTA Capital - Other - Federal	3030000-323013-1050	4,817	
	NCDOT/Supplemental EDTAP	3030000-333036-1050	(509)	
	NCDOT/Supplemental RGP	3030000-333037-1050	26,475	
	NCDOT/Supplemental Employment	3030000-333038-1050	5,489	
	NCDOT-Elderly and Disabled Transp. Asst.	3030000-333051-1050	1,834	
	NCDOT Rural General Public Program	3030000-333052-1050	(10,127)	
	NCDOT Employment Transp. Asst.	3030000-333059-1050	(3,809)	
	NCDOT - Intercity	3030000-333063-1050	74,250	
	Agency Payments	3030000-334505-1050	(8,828)	
	HCCBG Revenues - General	3030000-334507-1050	8,775	
	HCCBG Revenues - Medical	3030000-334508-1050	11,619	
	Auction Proceeds	3030000-382100-1050	(13,800)	
	Office Supplies	3045200-426000-0000		5,700
	M/R - Auto	3045200-435300-0000		43,692
	Contracted Services	3045200-439900-0000		78,017
	Contracted Services - EDTAP	3045200-439900-0030		5,921
	Contracted Services - Employment	3045200-439900-0032		(22,352)
	Contracted Services - HCCBG General	3045200-439900-0033		(75)
	Contracted Services - HCCBG Medical	3045200-439900-0034		50
	Capital - Vehicles	3045200-454000-0000		(245,994)
	Capital - Other Eqmt.	3045200-455000-0000		(14,850)
	Interfund Transfer to Grant Projects Fund	3098400-498027		12,975
TOTAL			(136,916)	(136,916)

FUND 30 AMENDED BUDGET - February 2, 2010	\$ 2,844,211
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REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE