



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: January 5, 2010

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2009-2010 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2009-2010 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of January, 2010

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 41 AMENDED BUDGET- November 3, 2009 \$ 115,663,765

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To transfer grant matches to Grant Projects Fund.			
ROOF REPLACEMENTS	4181100-458000-4146		(36,200)
PARKS IMPROVEMENT PROJECTS	4161200 458000-4127		(2,000)
INTERFUND TRANSFER TO GRANT PROJECT FUND	4198100-498027		38,200
To close and reclassify capital projects.			
INV EARNINGS - 2005A BONDS	4130000 349100-4116	27,134	
INV EARNINGS - COPS 06	4130000 349600-4104	3,356	
INV EARNINGS - CP 2002A (2/3 BONDS)	4130000 349600-4105	2,537	
INV EARNINGS - COPS 07	4130000 349600-4118	255,807	
INV EARNINGS - 2008 INTERIM FINANCING	4130000 349600-4119	43,231	
INV EARNINGS - HEALTH/LAWSON SERVER	4130000-349600-4141	4,336	
INV EARNINGS - COPS 03 ACCRUED INT	4130000-349600-4186	(506)	
INV EARNINGS - COPS 05	4130000-349600-4187	158,760	
INV EARNINGS - COPS 03	4130000-349600-4403	2,682	
PRIOR YEAR REVENUES	4130000-398500-0000	(32,088,562)	
DETENTION CENTER BUILDING	4143260-458000-4108		(28,899,857)
DETENTION SECURITY SYSTEM	4143260-458000-4112		(125,000)
DETENTION RETAINING WALL/RAMP	4143260-458000-4114		(300,000)
TAX SOFTWARE SYSTEM	4141410-452000-4197		1,600,000
EMERGENCY OPNS CENTER BLDG	4143300 458000-4143		(3,166,058)
PACK LIBRARY RENOVATIONS	4161100 458000-4104		150,000
LIMITED TWO FACTOR AUTHENTICATION	4181100-452000-4110		(150,000)
PERMIT WORK ORDER SYSTEM	4181100-452000-4135		(150,000)
COURTHOUSE GENERATOR	4181100-455000-4141		(87,000)
COURTHOUSE WINDOWS	4181100-458000-4106		(429,489)
CAROLINA FIRST BLDG	4181100-458000-4149		750,000
COURTHOUSE LIFE SAFETY TOWER	4181102		429,489
TECHNOLOGY UPGRADE	4181140-452000-4134		(1,213,310)
TOTAL		(31,591,225)	(31,591,225)

FUND 41 AMENDED BUDGET- January 5, 2010 \$ 84,072,540