



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 5, 2010

FUND 10 AMENDED BUDGET - December 1, 2009 \$ 252,962,096

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget allocation for additional Smart Start Direct Child Care Subsidy funds provided by state government.				
Social Services	Social Services Intergovernmental	1035317-333001-1050	278,524	
	Smart Start Child Care	1053180-469900-1006		278,524
To budget ARRA funding for Gang Assesment contract coordinated through the Juvenile Crime Prevention Council.				
Youth Services	GVPP ARRA	1035830 333040-1050	14,377	
	GVPP ARRA	1058310 469900-1040		14,377
To transfer Sycamore Valley Easment funds to Special Revenue Capital Projects Fund.				
Soil Conservation	Sycamore Valley Farm	1049600 469900-62		(161,000)
Interfund Transfers	Transfer to Special Revenue Capital Projects	1098200 498024		161,000
TOTAL			292,901	292,901

FUND 10 AMENDED BUDGET - January 5, 2010 \$ 253,254,997

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE