



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: November 3, 2009

**FUND 10 AMENDED BUDGET - October 6, 2009      \$ 251,496,249**

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2010 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget new federal funding for a H1N1 mass vaccination campaign and improving immunization capacity.				
Health	Intergovernmental - Federal	1035154-323000-1050	525,013	
	H1N1 Implementation	1051540-439900-0535		525,013
	Intergovernmental - Federal	1035154-323000-1050	7,000	
	H1N1 Flu	1051540-439900-0534		7,000
To budget allocated federal and state funding for Non Smart-Start and Smart-Start Child Care Subsidy funding and Non Smart-Start Child Care Subsidy administration.				
Social Services	Child Care Subsidy ARRA	1035317-323001-1050	1,366,240	
	Intergovernmental - Federal	1035317-323001-1050	(227,869)	
	Intergovernmental - State	1035317-333001-1050	(291,014)	
	Child Care Subsidy	1053180-469900-1005		(294,024)
	Child Care Subsidy ARRA	1053180-469900-1011		1,366,240
	Smart Start Child Care	1053180-469900-1006		(224,859)
	Chld Care Subsidies	1035319-323001-1050	77,959	
	Contracted Services	1053125-439900-0000		77,959
<b>TOTAL</b>			<b>1,457,329</b>	<b>1,457,329</b>

**FUND 10 AMENDED BUDGET - November 3, 2009      \$ 252,953,578**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE