

BUNCOMBE COUNTY
 FUND 27 - BUNCOMBE COUNTY GRANT PROJECTS FUND
 FY 2005-2006
 BUDGET AMENDMENT - MARCH 21, 2006
 EXHIBIT "A"

REVENUES:

<u>Increases:</u>	<u>Account Number</u>	<u>Amount</u>
CHAF GRANT	2730000 333001-1049	1,180,917
		<hr/> 1,180,917 <hr/>
 <u>Decreases:</u>		
HHS PRECINCT GRANT	2730000 323001-1041	12,075
		<hr/> 12,075 <hr/>
 Total Revenues		 \$ 1,168,842 <hr/> <hr/>

EXPENDITURES:

<u>Increases:</u>	<u>Account Number</u>	<u>Amount</u>
CHAF - SARF HOMEOWNERS	2749100 469900-2701	385,000
CHAF - REPAIR/REHAB	2749100 469900-2703	475,755
CHAF - REPLACEMENT	2749100 469900-2704	326,525
		<hr/> 1,187,280 <hr/>
 <u>Decreases:</u>		
HHS PRECINCT GRANT	2741700 469900-2710	12,075
CHAF S&W - TEMPORARY	2749100 412600-0000	4,713
CHAF - SARF RENTERS	2749100 469900-2702	1,650
		<hr/> 18,438 <hr/>
 Total Expenditures		 \$ 1,168,842 <hr/> <hr/>