

BUNCOMBE COUNTY
FUND 26 - SCHOOL CAPITAL COMMISSION PROJECTS FUND
FY 2005-2006
BUDGET AMENDMENT - MARCH 21, 2006
EXHIBIT "A"

REVENUES:

<u>Increases:</u>	<u>Account Number</u>	<u>Amount</u>
ADM - County	2630000-333000-0401	161,276
Bond Proceeds - ACS COPS 2006 Premium	2630000-391000-TBD	316,895
Bond Proceeds - BCS COPS 2006 Premium	2630000-391000-TBD	397,182
		875,353

<u>Decreases:</u>		
Bond Proceeds - ACS COPS 2006	2630000-391000-2601	735,593
		735,593

Total Revenues **\$ 139,760**

EXPENDITURES:

<u>Increases:</u>	<u>Account Number</u>	<u>Amount</u>
Wireless Labs	2659150-463000-0170	161,276
Budgetary Contingency	2659140-499200-0000	104,923
		266,199

<u>Decreases:</u>		
Hall Fletcher/Vance A/C	2659140 463000-0169	104,923
Debt Issuance Costs - ACS COPS 2006	2691000 475400-2603	4,592
Debt Issuance Costs - BCS COPS 2006	2691000 475400-2602	16,924
		126,439

Total Expenditures **\$ 139,760**