

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual
Register of Deeds Automation Fund*

FOR THE YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Positive (Negative)
REVENUES:			
Restricted intergovernmental		\$ 214,950	
Investment earnings		28,500	
Total revenues	<u>\$ 204,500</u>	<u>243,450</u>	<u>\$ 38,950</u>
EXPENDITURES:			
Current:			
General government	<u>477,000</u>	<u>155,687</u>	<u>321,313</u>
Revenues over (under) expenditures	<u>(272,500)</u>	<u>87,763</u>	<u>360,263</u>
OTHER FINANCING SOURCES:			
Appropriated fund balance	<u>272,500</u>	-	<u>(272,500)</u>
Net change in fund balance	<u>\$ -</u>	<u>87,763</u>	<u>\$ 87,763</u>
Fund balance, beginning of year		<u>409,596</u>	
Fund balance, end of year		<u>\$ 497,359</u>	