

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual  
Workforce Investment Act Fund*

FOR THE YEAR ENDED JUNE 30, 2007

	Budget	Actual	Variance Positive (Negative)
REVENUES:			
Restricted intergovernmental	\$ 2,785,615	\$ 2,099,612	\$ (686,003)
EXPENDITURES:			
Current:			
Economic and physical development:			
Salaries and employee benefits		686,004	
Purchased services		1,245,455	
Other operating expenditures		168,153	
Total expenditures	<u>2,785,615</u>	<u>2,099,612</u>	<u>686,003</u>
Net change in fund balance	<u>\$ -</u>	<u>-</u>	<u>\$ -</u>
Fund balance, beginning of year		<u>4,400</u>	
Fund balance, end of year		<u>\$ 4,400</u>	