

FY2024 Buncombe County Strategic Partnership Grant Report

Organization Name:	Literacy Together	
Project Name:	Igniting Superhero Readers	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2023 - September 30, 2023)
	x	Quarter 2 (October 1, 2023 - December 31, 2023)
		Quarter 3 (January 1, 2024 - March 31, 2024)
		Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The new year is off to a great start. We served 90 children through three sites over the summer: Youth Transformed for Life, Christine W. Avery Learning Center, and the YMCA at Johnston Elementary. Summer camp students who completed pre- and post-assessments showed an 86% improvement rate. We employed 29 paid intern tutors over the summer, and currently have 12 paid interns committed to the academic year. We are actively recruiting both paid interns and volunteer tutors. Recent volunteer efforts include a presentation to the student body at Buncombe County Early College, outreach at UNCA, and outreach at Warren Wilson College. We are currently serving a total of 45 youth through 1:1 tutoring. The following are quotes from intern tutors: 1.) <i>One of my students started out trying his best to sound out words. Let's use the example of "cat." He'd say C-A-T, but then when he tried to say the word all together, he'd say "at." Now, he's reading C-V-C words with ease and is working on harder concepts. He gets so excited when he's able to do it and I tell him how proud I am of him. He laughs and smiles, he's so excited about everything. I'm hopeful that he's going to be just a little bit more confident going into school this year.</i> 2.) <i>I hope to continue to tutor children in a similar way in the future wherever my college experience takes me. In the summers, I would love to participate in Literacy Together's internship programs again.</i></p>
Quarter 2	<p>We are continuing our work in three sites: Youth Transformed for Life, Christine W. Avery Learning Center, and the YMCA after-school program at W. Buncombe Elementary. We have expanded tutoring support to serve middle and homeless high school students. Sixth-grade students are also receiving math tutoring.</p> <p>We are beginning the new year and second semester with twenty young adults participating in the paid internship program. The interns are providing one-to-one tutoring at the Youth Literacy after-school program sites. The Youth Literacy Program has begun a partnership with Warren Wilson College. Fifteen Warren Wilson students have been matched with a second grade student at WD Williams Elementary School to provide 1:1 reading tutoring for two sessions each week. Literacy Together is providing training, materials, and on-going support for this program.</p> <p>We are actively recruiting volunteer tutors. Recent volunteer efforts include a presentation to the student body at Buncombe County Early College, outreach at UNCA, MANOS, and outreach at Warren Wilson College. High school counselors are also distributing the opportunity to students.</p>

Quarter 3

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Progress toward annual goals

		Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
Measure	Annual Goal	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of total students participating in literacy programs	120	90	34			124
# of paid tutor interns	50	29	0			29
% of students completing reading assessments who improve in one or more literacy skill areas	85%	86%	0%			86%
						0
						0

Comments:

There was no testing in this period. In addition to the intern tutors, we have 24 volunteer tutors. The middle school pilot had five volunteer tutors who served 16 students one-on-one and in small groups. Students worked on math and English language skills.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 15,000	\$ 14,945	\$ 55			\$ (0)
Supplies/Materials	\$ 10,000	\$ 629	\$ 1,032			\$ 8,339
Printing/Marketing	\$ 1,000					\$ 1,000
Contracts	\$ 1,000	\$ 923	\$ 77			\$ -
Professional Services	\$ 1,000	\$ 1,000				\$ -
Insurance and Bonds	\$ 1,000					\$ 1,000
Building Maintenance	\$ 3,000	\$ 3,000				\$ -
Tutor stipends	\$ 15,000	\$ 15,000				\$ -
Admin	\$ 3,000	\$ 3,000				\$ -
Total	\$ 50,000	\$ 38,497	\$ 1,164	\$ -	\$ -	\$ 10,339

Comments:

Support docs attached.

Literacy Together

Profit & Loss Prev Year Comparison

October through December 2023

	Oct - Dec 23
Income	
Churches	1,837.00
Corporations	
General Sponsorship	2,000.00
Total Corporations	2,000.00
Foundation Grants	
CFWNC	10,000.00
ESOL/Adult Literacy	20,000.00
United Way	0.00
Total Foundation Grants	30,000.00
Government Grants	
Buncombe ESOL/AL	0.00
Buncombe SPF YL	38,497.00
City of Asheville	0.00
NCCCS AEFLA	54,318.72
Total Government Grants	92,815.72
Individuals	
Fall Appeal	6,900.00
Family Foundation	17,000.00
Gift of Literacy	3,517.25
Holiday Appeal	2,600.00
In Honor	115.00
Major Gifts	47,372.00
Tutor Fee - ESOL/AL	125.00
Total Individuals	77,629.25
Other	
Bank Interest	23.87
Misc.	1,000.52
Student Books	450.00
Treasury Notes Interest	1,073.13
Total Other	2,547.52
Partnerships	
DPIL/Outreach	2,002.29
Total Partnerships	2,002.29
Special Events	
Other Events - Give Local	0.00
Total Special Events	0.00
Total Income	208,831.78
Gross Profit	208,831.78
Expense	
Adult Literacy	
AL Dir FICA Taxes	548.90
AL Dir Salary	5,381.28
AL Instructional Materials	201.29

Literacy Together

Profit & Loss Prev Year Comparison

October through December 2023

	Oct - Dec 23
Total Adult Literacy	6,131.47
Development	
Contract for Services	9,609.00
DD FICA Taxes	0.00
DD Salary	0.00
Donor Development	162.03
Postage	0.00
Printing	2,296.49
Total Development	12,067.52
DPIL	
DPIL C FICA	0.00
DPIL Coordinator Salary	0.00
Marketing Materials	0.00
Total DPIL	0.00
ESOL	
ESOL Associate FICA	757.14
ESOL Associate Salary	9,897.32
ESOL Dir FICA Taxes	966.96
ESOL Dir Salary	12,639.78
ESOL Materials	4,946.16
ESOL Specialist FICA Taxes	278.76
ESOL Specialist Salary	2,915.22
ESOL Travel	82.79
Total ESOL	32,484.13
General & Admin	
Bank Fees	30.00
Board Discretionary Fund	862.90
Contracted Services	
Audit	0.00
IT & Website Hosting	131.50
Payroll Expenses	307.80
Total Contracted Services	439.30
Copier Service	707.55
Credit Card Processing Fees	56.53
ED FICA Taxes	1,300.50
ED Salary	16,999.98
ED Travel	503.38
Insurance	
Businessowners	0.00
Total Insurance	0.00
Internet	554.91
Misc.	0.00
Office Supplies	253.54
OM FICA Taxes	278.70

Literacy Together

Profit & Loss Prev Year Comparison

October through December 2023

	Oct - Dec 23
OM Salary	4,372.86
Phone	626.14
Postage	304.98
Rent	9,000.00
Student recognition ESOL/AL	0.00
Unemployment Taxes	243.84
Total General & Admin	36,535.11
Outreach	
OC FICA	376.68
OC Salary	4,924.14
PR Materials	0.00
Volunteer Recognition	42.99
Total Outreach	5,343.81
Youth Literacy	
Academic Year Interns	
FICA academic year interns	402.93
Payroll Expenses	351.66
Stipends	6,129.97
Total Academic Year Interns	6,884.56
HS&MS FICA	274.48
HS&MS salary	5,381.22
YL Associate FICA	0.00
YL Associate Salary	0.00
YL Background Checks	188.93
YL Dir FICA Taxes	648.51
YL Dir Salary	8,477.00
YL Instructional Materials	1,031.85
YL Supplies	34.54
Total Youth Literacy	22,921.09
Total Expense	115,483.13
Net Income	93,348.65



